

**CERTIFICATE OF ELECTION
TOWN OF WATERBORO
MUNICIPAL ELECTION June 08, 2021**

I Marina Gagne Deputy Town Clerk of Waterboro, Certify that _____ ballots were cast, which includes absentee ballots. At the Municipal Election of June 08, 2021 and were counted and tabulated as follows:

SELECTMAN: 1 - 3 YEAR TERM

| | |
|-------------------------|------------|
| Littlefield Jr., Gordon | Votes: 141 |
| Provencher, Michael T | Votes: 233 |

RSU #57 Board of Directors 1- 3 YEAR TERM

| | |
|----------------|------------|
| Mayo, Jennifer | Votes: 329 |
|----------------|------------|

Water District: 1 -3 YEAR TERM

Write-in: Ellingwood, John Sr. Votes: 18

Several others: Votes: 42 (None exceeding votes in favor of Ellingwood).

ARTICLE 1: To see if the Town will vote to authorize the issuance of up to \$130,000 in general obligation bonds or notes of the Town or, in the alternative, to enter into a lease-purchase agreement to finance up to \$130,000 for the purchase of a new loader/backhoe, with the details of such borrowing or lease-purchase financing (including provisions that the bonds may be prepaid or subject to call for redemption with or without premium and the dates, maturities, denominations, and interest rates(s)) to be determined by the Board of Selectmen?

Explanatory Note: The older of our two loader/backhoes is worn out, breaks down often resulting in very expensive repairs, and is regularly out of service. Both Selectmen and our Budget Committee approve of the new loader purchase as essential to our public works and transfer station operations.

Total estimated debt service should not exceed \$143,700 of which \$130,000 is estimated maximum principal and the estimated interest (of not-to-exceed 4%) over 5 years is \$13,700. The Board of Selectmen recommends a "yes" vote. This question, if approved, authorizes the borrowing of funds for the purchase or lease-purchase with the first payment being in fiscal year 21/22 (after July 1, 2021 but before June 30, 2022).

Financial Statement: The issuance of bonds by the Town of Waterboro is one of the ways in which the Town borrows money for certain purposes. The following is a summary of the bonded indebtedness of the Town of Waterboro as of April 14, 2021.

| | |
|--|--------------------|
| Bonds Now Outstanding and Unpaid | \$1,769,619 |
| Interest to be Repaid on Outstanding Bonds | \$356,385 |
| Total to be Repaid on Bonds Outstanding | <u>\$2,126,004</u> |
| Additional Principal Amount of Bonds Authorized But Not Yet Issued | \$ 0 |
| Total Additional Bond to Be Issued If Approved By Voters | \$130,000 |
| Estimate of Potential New Interest on Such Additional Bond | \$13,700 |
| Total Additional Bond to Be Issued and Estimated Interest If Approved By Voters | <u>\$143,700</u> |

When money is borrowed by issuing bonds, the Town must repay not only the principal amount of the bonds but also interest on the bonds. The amount of interest to be paid will vary depending upon the rate of interest and the years to maturity at the time of issue. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimates made of the costs involved, including varying interest rates, the estimated cost of interest on the bond amount to be issued and the total cost of principal and interest to be paid at maturity.

/s/ Gary Lamb

Treasurer, Town of Waterboro

Yes:248

No: 115

ARTICLE 2: To see if the Town will vote to authorize the I.T. Department, with fiscal approval from the Town Administrator, to appropriate up to \$25,000 of franchise fees to enter into joint partnerships with the Cable TV Company (currently Charter/Spectrum) and/or in conjunction with State and/or Federal grants for the purpose of expanding broadband internet to unserved areas in the Town of Waterboro. Note: this money is **NOT** raised through taxation.

Explanatory Note: Franchise fees are paid to the town by Charter/Spectrum and are generally designated to be used for Cable TV operations. A portion of these funds support the Town Hall meeting broadcast equipment and staff, operation of the Public Access TV station, and equipment repairs and upgrades. The \$25K request in this article represents the portion of franchise fees that will not be expended in the aforementioned operations.

Yes: 149

No: 111

ARTICLE 3: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$2,536,766** for Government expenses for FY 2022, as detailed below:

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|--|----------------------------|---------------------------------------|--|--------------------------------|
| General Government | \$ 396,605 | \$ 409,255 | \$ 409,255 | \$ 408,905 |
| Board Selectmen Salaries | \$ 21,500 | \$ 21,500 | \$ 21,500 | \$ 26,000 |
| Loans and Leases | \$ 402,052 | \$ 325,803 | \$ 325,803 | \$ 325,803 |
| Insurances, Workers' Comp., Medicare, Social Security, etc. | \$ 749,941 | \$ 810,440 | \$ 810,440 | \$ 810,440 |
| Town Clerk | \$ 67,230 | \$ 69,412 | \$ 69,412 | \$ 69,412 |
| Tax Collector | \$ 44,370 | \$ 49,650 | \$ 49,650 | \$ 49,650 |
| Treasurer | \$ 67,405 | \$ 69,065 | \$ 70,396 | \$ 70,396 |
| Information Technology/Website | \$ 116,467 | \$ 119,500 | \$ 119,500 | \$ 119,500 |
| Emergency Repairs-Broadcasting Equipment | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 |
| Municipal Buildings, Repairs, Fuel, | | | | |
| Etc. | \$ 87,750 | \$ 88,500 | \$ 88,500 | \$ 88,500 |
| Hydrant Rental | \$ 61,000 | \$ 61,000 | \$ 61,000 | \$ 61,000 |

| | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| General Assistance | \$ 50,000 | \$ 35,160 | \$ 35,160 | \$ 35,160 |
| York County Taxes | <u>\$ 410,000</u> | <u>\$ 460,000</u> | <u>\$ 460,000</u> | <u>\$ 460,000</u> |
| Total | \$2,486,320 | \$2,531,285 | \$2,532,616 | \$2,536,766 |

Yes: 215

No: 135

ARTICLE 4: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$267,055** for Tax Assessor, CEO, Planning Board, Planning and Zoning Board of Appeals, as detailed below:

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|-------------------------|----------------------------|---------------------------------------|--|--------------------------------|
| Tax Assessor | \$ 63,500 | \$ 67,750 | \$ 67,750 | \$ 67,750 |
| Code Enforcement | \$ 86,210 | \$ 90,025 | \$ 90,025 | \$ 87,025 |
| Planning Board | \$ 7,850 | \$ 7,850 | \$ 7,850 | \$ 3,850 |
| Planning | \$ 74,970 | \$ 121,930 | \$ 101,930 | \$ 104,880 |
| Zoning Board of Appeals | <u>\$ 3,700</u> | <u>\$ 3,550</u> | <u>\$ 3,550</u> | <u>\$ 3,550</u> |
| Total | \$ 236,230 | \$ 291,105 | \$ 271,105 | \$ 267,055 |

Yes: 212

No: 174

ARTICLE 5: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$451,380** for the Waterboro Library and Recreation Departments, as detailed below:

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|--------------|----------------------------|---------------------------------------|--|--------------------------------|
| Library | \$ 110,807 | \$ 117,980 | \$ 117,980 | \$ 117,980 |
| Recreation | <u>\$ 303,800</u> | <u>\$ 338,400</u> | <u>\$ 338,400</u> | <u>\$ 333,400</u> |
| Total | \$ 414,607 | \$ 456,380 | \$ 456,380 | \$ 451,380 |

Yes: 253

No: 136

ARTICLE 6: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$2,242,020** for Trash Disposal/Transfer Station and Public Works, as detailed below:

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|---------------------------------|----------------------------|---------------------------------------|--|--------------------------------|
| Trash Disposal/Transfer Station | \$ 527,907 | \$ 672,635 | \$ 672,635 | \$ 672,635 |
| Public Works | <u>\$1,483,230</u> | <u>\$1,504,385</u> | <u>\$1,504,385</u> | <u>\$1,569,385</u> |
| Total | \$2,011,137 | \$2,177,020 | \$2,177,020 | \$2,242,020 |

Yes: 278

No: 114

ARTICLE 7: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$245,000** for Fire Department & DPW equipment in the Capital Improvement Plan (CIP), as detailed below:

| 7000 - Equipment | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|-------------------------|-----------------------------------|--|--------------------------------|
| | \$ 277,001 | \$ 277,001 | \$ 245,000 |

Explanatory Note: This equipment includes SCBA bottles, FD Staff vehicle Year SUV to replace 2008 vehicle, New Loader Backhoe, and a Generator for Middle School Emergency shelter qualifications. The Town will be reimbursed 100% (\$183,750) by FEMA & RSU 57 for generator.

Yes: 260

No: 132

ARTICLE 8: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$35,000** for building improvements for the Old Town Hall in the Capital Improvement Plan (CIP), as detailed below:

| CIP - 7015 - Buildings | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|-------------------------------|-----------------------------------|--|--------------------------------|
| | \$ 69,200 | \$ 69,200 | \$ 35,000 |

Explanatory Note: These improvements are to replace the siding on the Old Town Hall portion of Town Hall.

Yes: 249

No: 135

ARTICLE 9: To see if the Town will vote to raise and appropriate the Selectmen's

recommendation of **\$215,000** for upgrading roads in the Capital Improvement Plan (CIP), as detailed below:

| | | | |
|----------------------------|-----------------------------------|--|--------------------------------|
| CIP - 7030 - Upgrade Roads | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
| | \$215,000 | \$150,000 | \$215,000 |

Explanatory Note: Upgrades include culverts, ditching, pavement and drainage structures.

Yes: 294

No: 92

ARTICLE 10: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$1,538,391** for Fire Department, EMS and Police Services for FY 2022, as detailed below, and to hold any EMS revenues in excess of \$20,000 in an account to be utilized solely for the purchase of capital equipment as set forth in Article 7 of the Fire Department and Emergency Medical Services Ordinance, with expenditures from these revenues to be approved by the Board of Selectmen, the Fire Chief, and a referendum vote by the Town.

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|-------------------------------------|----------------------------|---------------------------------------|--|--------------------------------|
| Public Safety Total | \$1,097,119 | \$1,227,581 | \$1,227,581 | \$1,227,581 |
| EMS Total | \$ 104,090 | \$ 111,450 | \$ 111,450 | \$ 111,450 |
| Ross Corner Fire Department | \$ 9,360 | \$ 9,360 | \$ 9,360 | \$ 9,360 |
| Contract Deputies (Police Services) | <u>\$ 190,000</u> | <u>\$ 190,000</u> | <u>\$ 190,000</u> | <u>\$ 190,000</u> |
| Total | \$1,400,569 | \$1,538,391 | \$1,538,391 | \$1,538,391 |

Explanatory Note: Any EMS revenues in excess of \$20,000 at the end of the year shall be held in an account designated only for the purchases of equipment. Funds shall be spent only with referendum approval except in the cases of emergency, including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as set forth in Article 7 of the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

Yes: 263

No: 124

ARTICLE 11: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$68,508** for the miscellaneous Committee including Old Home Days and Agency expenses for FY 2022, as detailed below:

| | FY20/21 Approp. | Town Admin. Recommends | Budget Comm. Recommends | Selectmen Recommend |
|------------------|----------------------------|---------------------------------------|--|--------------------------------|
| Misc. Committees | \$ 61,600 | \$ 57,500 | \$ 57,500 | \$ 57,500 |
| Misc. Agencies | \$ 12,083 | \$ 11,009 | \$ 10,509 | \$ 11,008 |
| Total | \$ 73,683 | \$ 68,509 | \$ 68,009 | \$ 68,508 |

Yes: 211
No: 172

ARTICLE 12: To see if the Town will vote to allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be appropriated under the direction of the Fire Chief, Public Works Director and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass

Yes: 306
No: 84

ARTICLE 13 : To see if the Town will vote to authorize the Tax Collector to charge interest at the rate of 6% per year on all unpaid taxes beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass

Yes: 262
No: 130

ARTICLE 14: To see if the Town will vote set the rate of interest at 2% on abated property taxes as per 36 M.R.S.A §506-A.

Board of Selectmen recommendation: Ought to pass

Yes: 264
No: 124

ARTICLE 15: To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass

Yes: 322
No: 68

ARTICLE 16: To see if the Town will vote to authorize the Public Works Director, with fiscal approval from the Town Administrator, to appropriate public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Public Works Director, with funds to come out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass

Yes: 285

No: 104

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for and accept State and federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Board of Selectmen deems in the best interest of the Town during the upcoming fiscal year.

Board of Selectmen recommendation: Ought to pass

Yes: 323

No: 68

ARTICLE 18: To see if the Town will vote to zero out all credit balances as of June 30, 2021 in all Departments of Town excluding the following end of year account balances to be carried forward until applied:

Municipal Buildings

Emergency Repair Contingency Fund

Health & Sanitation

Repairs & Maintenance: Roll Off Container

Contract Services: Grinding

Purchase Capital: Buildings

Public Works

Supplies: Culverts, Hot Top, Salt & Sand

Repairs & Maintenance: Vehicle, Town Road

Contractual Services: Engineering, Plowing, Crushing

Capital Improvements

Purchase: Equipment, Upgrade of Roads

Miscellaneous Accounts

Unclassified: Road Review Committee, Recycling Committee, Community Garden Committee

Old Home Days

Full Remaining Balance

REVENUES CARRY FORWARDS

CODE ENFORCEMENT--Fire Detectors

LIBRARY--Donations

RECREATION --Donations

PUBLIC SAFETY--Donations

GENERAL ASSISTANCE--Donations (misc., fuel, Christmas)

COMMUNITY GARDEN BALANCE

Board of Selectmen recommendation: Ought to pass

Yes: 297

No: 67

ARTICLE 19: To see if the Town will vote to appropriate the sum of \$4,531,000 from revenues and unassigned fund balance to reduce the property tax commitment for FY 2022.

Board of Selectmen recommendation: Ought to pass

This warrant represents the following estimated sources of revenue towards our proposed municipal budget of \$7,599,120. Any other appropriations whose revenue source is not specified below will probably come from taxation revenue (which is estimated to be \$3,068,120).

| | |
|---|-------------|
| Miscellaneous Department Revenues | \$1,546,750 |
| Excise Tax and Rapid Renewal | \$1,700,000 |
| Undesignated Fund Balance | \$ 800,000 |
| Rescue Billing Fees | \$ 180,000 |
| Transfer Station Fees | \$ 129,250 |
| Cable TV Franchise Fee | \$ 78,500 |
| MDOT Block Grant | \$ 78,000 |
| State/General Assistance Reimbursement | \$ 2,500 |
| Ambulance Subscription | \$ 16,000 |
| Total estimated revenue other than property taxes | \$4,531,000 |

Yes: 305

No: 59

ATTESTED TRUE COPY

SIGNED Manuwa Hape

TITLE Deputy Clerk

DATE 06/08/2021

MUNICIPAL CLERK'S RETURN AND CERTIFICATE
AS TO RESULTS OF VOTING

TOWN OF WATERBORO

I certify that the result of the vote taken on each Article of the Warrant and Notice of Election in Waterboro for the Regional School Unit No. 57 Budget Referendum held June 8, 2021 is as follows:

| | | | | | |
|------------|-------|------------|------------|-------|------------|
| ARTICLE 1: | Yes | <u>221</u> | ARTICLE 2: | Yes | <u>249</u> |
| | No | <u>173</u> | | No | <u>144</u> |
| | Blank | <u>6</u> | | Blank | <u>7</u> |

Dated: 06.08., 2021

Signed: Marina Gagne
~~Christine Forno~~, Deputy Municipal
Clerk
Waterboro, Maine

(Seal)