

Description

GENERAL GOVERNMENT	APPROVED	REQUESTS	CHANGES	NOTES
CUSTODIAN	\$14,560.00	\$14,560.00	\$ 14,560.00	
SELECTMEN	\$25,315.00	\$20,315.00	\$ 20,315.00	
ADMINISTRATIVE SECRETARY	\$34,674.00	\$27,739.00	\$ 27,739.00	24 hours
MOTOR VEHICLE AGENT	\$40,311.00	\$32,249.00	\$ 24,187.00	32 hrs
TOWN ADMINISTRATOR	\$61,548.00	\$58,707.00	\$ 58,707.00	40 hrs with 12 unpaid
ASST. TOWN ADMINISTRATOR STIPEND	\$2,500.00			
COMMITTEE SECRETARY	\$3,341.00	\$1,700.00	\$ 1,000.00	Reduced 4 1/2 by \$7,000.00
TOWN PLANNER	\$22,800.00	\$58,949.00	\$ 58,949.00	40 hrs with 12 unpaid
OVERTIME	\$784.00			
HEALTH/DENTAL INSURANCE	\$27,900.00	\$29,680.00	\$ 29,680.00	
RETIREMENT	\$6,410.00	\$5,330.00	\$ 5,122.00	
TRAVEL	\$1,400.00	\$1,260.00	\$ 1,260.00	
TRAINING & EDUCATION	\$600.00	\$600.00	\$ 600.00	
LODGING (TRAININGS)		\$270.00	\$ 270.00	
MEALS		\$100.00	\$ 100.00	
MMA DUES	\$4,600.00	\$5,200.00	\$ 5,200.00	
DUES	\$1,800.00	\$2,800.00	\$ 1,800.00	Reduced 4 1/2 by \$1,000.00
OFFICE SUPPLIES	\$12,000.00	\$12,000.00	\$ 11,000.00	Reduced 4 1/2 by \$1,000.00
POSTAGE	\$10,000.00	\$10,000.00	\$ 10,000.00	
PERMITTING TOWN PIT	\$400.00	\$400.00	\$ 400.00	
TAX BILLS	\$3,000.00	\$3,400.00	\$ 3,400.00	
BOOKS & PERIODICALS		\$400.00		
TELEPHONE	\$11,500.00	\$8,880.00	\$ 8,880.00	
TOWN ENGINEER	\$500.00	\$500.00	\$ 500.00	
RADIO	\$525.00	\$525.00	\$ 525.00	
BUILDING REPAIR		\$1,000.00	\$ 1,000.00	
LEGAL & REGISTRY-GENERAL	\$26,800.00	\$26,800.00	\$ 26,800.00	
COMPUTER CONSULT./TRAINING	\$13,611.00	\$6,000.00	\$ 6,000.00	
AUDIT	\$10,000.00	\$5,000.00	\$ 5,000.00	
TOWN REPORTS	\$7,500.00	\$3,500.00	\$ 3,500.00	
SERVICE CHARGE				
HEALTH OFFICER	\$500.00	\$500.00	\$ 500.00	
COMMUNICATIONS/MEDIA/WEB PAGE	\$25,365.00	\$31,200.00	\$ 31,200.00	30 hrs week
OFFICE EQUIPMENT	\$-			
TOWN HALL REPAIRS		\$19,700.00		Reduced 4 1/2 by \$1,000.00 4 1/2 by \$1,000.00 to remain at the same up to the US B
COMPUTER EQUIPMENT	\$0.00			
JOHN SMITH WAY/APRON				
ADVERTISING	\$5,500.00	\$2,500.00	\$ 2,500.00	
AREA SELECTMEN MEETINGS	\$1,000.00	\$1,000.00	\$ 500.00	
INCIDENTALS EXPENSE	\$5,000.00	\$4,000.00	\$ 4,000.00	
VOLUNTEER RECOGNITION	\$1,000.00	\$1,000.00	\$ 100.00	Reduced 4 1/2 by \$1,000.00
ACO	\$14,626.00	\$14,626.00	\$ 14,626.00	
CONSTA /ACO EXPENSE +FEES				

GENERAL GOVERNMENT CONT.	APPROVED	REQUESTS	CHANGES	NOTES
BOND PRINCIPAL & INTEREST	\$115,584.00	\$141,925.00	\$ 116,925.00	Final forms for West Road principal payment not due until Nov. 2010. \$25,000
COMPUTER/LEASE CONTRACT	\$15,333.00	\$10,127.00	\$ 10,127.00	
GENERAL CAPITAL				
GIS	\$10,000.00			
	\$538,287.00	\$564,442.00	\$ 506,972.00	

GENERAL ASSISTANCE	\$100,000.00	\$82,636.00	\$ 73,091.67	Reduced 4/2 by \$10,686.00
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TOWN CLERK	APPROVED	REQUESTS	CHANGES	NOTES
TOWN CLERK	\$40,103.00	\$32,482.00	\$32,482.00	32 HRS Does this include add time for elections
OVERTIME	\$1,475.00			
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT	\$1,237.00	\$974.00	\$974.00	
TRAVEL	\$100.00	\$100.00	\$100.00	
TRAINING	\$500.00	\$500.00	\$400.00	Reduced 4/2 by \$100.00
LODGING		\$150.00	\$100.00	Reduced 4/2 by \$50.00
MEALS		\$50.00	\$50.00	
DUES	\$50.00	\$50.00	\$50.00	
MICROFILMING & RESTORATION	\$4,000.00			
ELECTIONS EXPENSE	\$7,500.00	\$7,500.00	\$7,500.00	
ADVERTISING		\$200.00	\$200.00	
CAPITAL PURCHASES				
PASSPORT CAMERA	\$1,000.00			
	\$63,665.00	\$49,966.00	\$49,816.00	

TAX COLLECTOR	APPROVED	REQUESTS	CHANGES	NOTES
TAX COLLECTOR	\$40,087.00	\$32,082.00	\$32,082.00	32 HRS
OVERTIME	\$232.00			
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT)	\$1,209.00	\$974.00	\$974.00	
TRAVEL	\$100.00	\$100.00	\$100.00	
TRAINING	\$200.00	\$100.00	\$100.00	
DUES	\$50.00	\$35.00	\$35.00	
	\$49,578.00	\$41,251.00	\$41,251.00	

TREASURER	APPROVED	REQUESTS	CHANGES	NOTES
TREASURER	\$45,751.00	\$36,658.00	\$ 36,658.00	24 HRS
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$ 7,960.00	
RETIREMENT	\$1,373.00	\$1,100.00	\$ 1,100.00	Increased by 1 month 1911.00
TRAVEL	\$1,100.00	\$800.00	\$ 800.00	
TRAINING	\$200.00	\$100.00	\$ 100.00	
MEALS		\$25.00	\$ 25.00	
DUES	\$50.00	\$35.00	\$ 35.00	
	\$56,174.00	\$46,677	\$ 46,678.00	

INSURANCES-PROPERTY	APPROVED	REQUESTS	CHANGES	NOTES
FICA	\$40,000.00	\$37,500.00	\$34,099.50	
MEDICARE	\$40,000.00	\$37,500.00	\$34,099.50	
WORKER'S COMPENSATION	\$22,000.00	\$28,958.00	\$28,931.00	
UNEMPLOYMENT COMPENSATION	\$13,000.00	\$12,000.00	\$12,000.00	
RETURN TO WORK FUND				
LIABILITY	\$32,000.00	\$20,000.00	\$20,000.00	
BONDS	\$500.00	\$600.00	\$600.00	
INSURANCES-PROPERTY	\$22,000.00	\$40,000.00	\$40,000.00	
	\$169,500.00	\$176,558.00	\$169,730.00	

MUNICIPAL BUILDINGS	APPROVED	REQUESTS	CHANGES	NOTES
BUILDING SUPPLIES & MAINTENANCE	\$8,000.00	\$8,000.00	\$ 7,000.00	Reduced 4/2 by \$1,000.00
ELECTRICITY	\$30,000.00	\$33,000.00	\$ 33,000.00	
HEATING FUEL	\$12,500.00	\$10,000.00	\$ 10,000.00	
AIR EXCHANGE	\$3,201.00			
DOOR OPENER	\$2,500.00			
IRRIGATION MAINT	\$320.00			
RESERVE ACCOUNT	\$7,940.00			
PLOWING MUNICIPAL PARKING LOTS	\$8,500.00	\$9,000.00	\$ 9,000.00	
TRAFFIC LIGHT MAINTENANCE	\$4,500.00			
	\$77,461.00	\$60,000.00	\$ 59,000.00	

ASSESSING	APPROVED	REQUESTS	CHANGES	NOTES
ASSESSING ASSISTANT	\$24,225.00	\$26,874.00	\$11,316.00	\$11,316.00 12-HRS PLUS 12 HOURS UNDER GENERAL ASSISTANCE
ASSESSOR	\$27,300.00	\$39,000.00	\$39,000.00	
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT	\$810.00	\$896.00	\$340.00	
MILEAGE	\$2,400.00	\$3,000.00	\$3,000.00	
TAX MAPS	\$5,000.00	\$5,000.00	\$5,000.00	
PICTURES	\$-			
OFFICE SUPPLIES	\$900.00	\$500.00	\$500.00	
REVALUATION	\$-			
	\$68,335.00	\$83,230.00	\$67,116.00	

CODE ENFORCEMENT	APPROVED	REQUESTS	CHANGES	NOTES
SECRETARY	\$17,753.00	\$ 14,203.00	\$14,203.00	24 HRS SPLIT WITH PLANNING BD
DEPUTY CEO	\$5,000.00	\$ 2,640.00	\$2,640.00	
CODE OFFICER	\$46,081.00	\$ 36,825.00	\$36,825.00	24 HOURS
OVERTIME	\$2,498.00			
HEALTH/DENTAL INSURANCE	\$15,400.00	\$ 15,920.00	\$12,760.00	
RETIREMENT	\$1,990.00	\$ 1,531.00	\$1,531.00	
MILEAGE	\$4,700.00	\$ 4,000.00	\$4,000.00	
TRAINING & EDUCATION	\$150.00			

CODE ENFORCEMENT CONT	APPROVED	REQUESTS	CHANGES	NOTES
PROFESSIONAL DUES	\$850.00	\$ 500.00	\$500.00	
OFFICE SUPPLIES	\$400.00	\$ 350.00	\$350.00	
BOOKS & PERIODICALS	\$150.00			
CELL PHONE	\$700.00	\$ 700.00	\$700.00	
LEGAL	\$2,500.00	\$ 2,500.00	\$2,500.00	
	\$98,172.00	\$ 79,169.00	\$76,009.00	
REVENUE				
ZONING MAP REVISIONS	\$10,830.00			

LIBRARY	APPROVED	REQUESTS	CHANGES	NOTES
SALARIES	\$67,397.00	\$61,833.00	\$ 41,378.00	Lib 24 Lib Asst 22, staff x2 6hrs, staff 3/5
HEALTH/DENTAL INSURANCE	\$3,793.00	\$3,793.00	\$ 3,793.00	
RETIREMENT	\$1,826.00	\$1,826.00	\$ 1,637.00	
TRAVEL	\$350.00			
Librarian-professional development	\$600.00			
PROFESSIONAL DUES	\$70.00	\$70.00	\$ 70.00	
SUPPLIES	\$2,200.00	\$2,200.00	\$ 1,900.00	Reduced 7/2 by \$300.00
POSTAGE	\$450.00	\$450.00	\$ 450.00	
BOOKS & PERIODICALS	\$8,500.00	\$8,000.00	\$ 5,000.00	Reduced 7/2 by \$3,000.00
ELECTRICITY	\$2,000.00	\$2,000.00	\$ 2,000.00	
HEATING FUEL	\$4,200.00	\$4,000.00	\$ 4,000.00	
TELEPHONE	\$325.00	\$325.00	\$ 325.00	
BUILDING MAINT EXPENSE	\$5,432.00	\$4,000.00	\$ 4,000.00	
REPAIRS/MAINT-EQUIP				
REPLACE EXTERIOR DOORS	\$-			
LIBRARY SIGN	\$-			
COMPUTER SOFTWARE	\$1,600.00	\$500.00	\$ 500.00	
CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$ 1,000.00	
NEW COMPUTER				
ADVERTISING	\$720.00	\$100.00	\$ 100.00	
PROGRAMMING	\$1,400.00	\$500.00	\$ 500.00	
	\$101,863.00	\$90,597.00	\$ 66,653.00	
CIP				
METAL ROOF	\$14,902.00			
INSULATION	\$6,098.00			
SUBTOTAL	\$21,000.00			

PARKS & RECREATION	APPROVED	REQUESTS	CHANGES	NOTES
DIRECTOR	\$40,000.00	\$40,000.00	\$38,153.00	40 hrs with 12 unpaid
GOBEIL PARK-FULL TIME ATTENDANT	\$4,000.00	\$3,000.00	\$3,000.00	
GROUNDS MAINT.	\$7,500.00	\$9,000.00	\$8,750.00	TO COME FROM FEES
REC. STAFF				
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT	\$1,200.00	\$1,200.00	\$1,145.00	
5/12, '09				

PARKS & RECREATION CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
MILEAGE	\$2,100.00	\$3,200.00	\$3,140.00	
PROF.DEV.	\$375.00	\$250.00	\$150.00	
OFFICE SUPPLIES	\$150.00	\$100.00	\$60.00	
DUMPSTERS	\$200.00			
ELECTRICITY	\$925.00	\$950.00	\$950.00	
TELEPHONE	\$550.00	\$550.00	\$550.00	
EQUIPMENT & MAINT EXPENSE	\$1,500.00	\$2,150.00	\$1,900.00	
OSSIPEE PINES ROAD-TURTLE COVE	\$750.00			
CAPITAL IMPROVEMENTS	\$5,000.00			
ADVERTISING	\$1,500.00	\$1,500.00	\$1,400.00	
CATALOGUE	\$1,000.00	\$1,050.00	\$1,000.00	
PROGRAM EXPENSE		\$96,600.00	\$96,600.00	
MISC.TRIPS	\$750.00			
CAMPS	\$96,353.00			
SUMMER				
TOILETS	\$2,500.00	\$2,500.00	\$2,500.00	
	\$174,053.00	\$170,010.00	\$167,258.00	

PLANNING BOARD	APPROVED	REQUESTS	CHANGES	NOTES
SECRETARY	\$17,753.00	\$14,203.00	\$ 14,203.00	
SALARIES	\$8,400.00	\$8,400.00	\$ 8,400.00	
OVERTIME	\$1,844.00			
RETIREMENT		\$426.00	\$ 427.00	
SOUTHERN MAINE REGIONAL PLAN.	\$498.00	\$1,881.00	\$ 1,181.00	
OFFICE SUPPLIES	\$500.00	\$100.00	\$ 100.00	
BOOKS & PERIODICALS	\$300.00	\$245.00	\$ 245.00	
LEGAL FEES	\$8,000.00	\$3,000.00	\$ 3,000.00	
CONSULTANTS	\$1,500.00	\$750.00	\$ 750.00	
ADVERTISING	\$500.00	\$500.00	\$ 500.00	
CELL PHONE-PLANNER			\$ 200.00	
	\$39,295.00	\$29,505.00	\$ 29,006.00	

ZONING BOARD OF APPEALS	APPROVED	REQUESTS	CHANGES	NOTES
SALARIES		\$ 1,265.00	\$ 864.00	
OVERTIME				
RETIREMENT		\$ 16.00	\$ 16.00	
POSTAGE		\$ 20.00	\$ 20.00	
LEGAL		\$ 500.00	\$ 300.00	
ADVERTISING		\$ 1,200.00	\$ 800.00	
	\$2,750.00	\$ 3,001.00	\$ 2,000.00	

FIRE DEPARTMENT	APPROVED	REQUESTS	CHANGES	NOTES
FULL TIME CHIEF/LINE OFFICER	\$56,500.00	\$56,500.00	\$53,893.00	40 hrs with 12 unpaid
FULL TIME FIREFIGHTER/EMT-P	\$49,000.00	\$49,000.00	\$46,739.00	40 hrs with 12 unpaid
2ND FULL TIME FIREFIGHTER/EMT-I	\$38,101.00	\$38,101.00	\$36,329.00	
FULL TIME FIREFIGHTER/FIRE MARSHALL	\$34,099.00	\$34,099.00	\$32,513.00	
PER DIEM	\$130,500.00	\$98,052.00	\$95,948.00	
FIRE PERSONNEL	\$10,000.00		\$15,000.00	
OVERTIME PAY	\$1,800.00			
HEALTH/DENTAL INSURANCE	\$30,800.00	\$31,840.00	\$31,840.00	
RETIREMENT	\$5,639.00	\$5,639.00	\$3,485.00	
TRAINING & EDUCATION	\$6,300.00	\$6,150.00	\$6,150.00	
FUEL	\$16,500.00	\$18,240.00	\$14,240.00	
ELECTRICITY	\$13,200.00	\$14,400.00	\$14,400.00	
HEATING FUEL	\$17,453.00	\$15,040.00	\$15,040.00	
TELEPHONE	\$6,480.00	\$6,480.00	\$6,480.00	
EQUIPMENT MAINTENANCE	\$33,000.00	\$47,295.00	\$47,295.00	
RADIO/PAGER REPLACEMENT	\$4,935.00			
BUILDING SUPPLY	\$13,000.00			
EQUIPMENT	\$-	\$13,800.00	\$13,000.00	
DISPATCH	\$36,100.00	\$48,000.00	\$45,000.00	
SMALL EQUIPMENT	\$6,760.00			
PPE & GEAR	\$10,000.00			
TECHNOLOGY/INFORMATION	\$11,200.00	\$10,000.00	\$10,000.00	
FIRE PREVENTION	\$1,000.00	\$500.00	\$500.00	
DRY HYDRANT				
PORTA POTTI RENTAL-NORTH	\$-			
VEHICLE LEASE		\$6,100.00	\$5,000.00	
TELEPHONE SYSTEM LEASE	\$3,000.00			
	\$535,367.00	\$499,236.00	\$492,852.00	
HYDRANT RENTAL	\$21,000.00	\$ 21,000.00	\$ 21,000.00	
ROSS CORNER FIRE CO	\$6,815.00	\$6,634.00	\$ 6,634.00	
	\$27,815.00	\$ 27,634.00	\$ 27,634.00	

PUBLIC SAFETY EMS	APPROVED	REQUESTS	CHANGES	NOTES
RESCUE REIMBURSEMENT	\$10,000.00			
MILEAGE	\$1,000.00	\$1,000.00	\$1,000.00	
EDUCATION	\$8,300.00	\$7,600.00	\$7,000.00	
DUES	\$4,500.00	\$4,500.00	\$4,500.00	
HEP B/TB SHOTS & TESTING	\$5,000.00	\$4,500.00	\$4,000.00	
OFFICE SUPPLIES	\$4,800.00			
STATION SUPPLIES	\$3,000.00	\$7,800.00	\$7,800.00	
UNIFORMS	\$6,000.00	\$6,500.00	\$6,500.00	

FIRE DEPARTMENT CONT.	APPROVED	REQUESTS	CHANGES	NOTES
AMBULANCE SUPPLIES	\$11,000.00	\$10,000.00	\$9,000.00	
BILLING FEES	\$15,000.00			
EQUIPMENT REPLACEMENT	\$9,500.00	\$8,000.00	\$5,000.00	
RADIOS	\$2,030.00	\$1,600.00	\$1,600.00	
REVENUE COLLECTION FEE HONORARY	\$3,000.00	\$3,000.00	\$3,000.00	
	\$83,130.00	\$ 69,500.00	\$64,400.00	
ENGINE 1	\$-			
SCBA Lease (\$138,640. over 10 yrs)	\$17,400.00	\$17,400.00	\$17,400.00	
LADDER/TANKER TRUCK	\$49,412.00	\$49,412.00	\$49,412.00	
SQUAD (\$230,000. over 10 yrs)	\$23,000.00	\$23,000.00	\$23,000.00	
AMBULANCE #1				
ZOLL DEFIBS	\$11,056.00	\$11,056.00	\$11,056.00	
AMBULANCE #2	\$23,082.00	\$23,082.00	\$23,082.00	
	\$ 123,950.00	\$ 123,950.00	\$ 123,950.00	

TRANSFER STATION/STUMP DUMP	APPROVED	REQUESTS	CHANGES	NOTES
TRANSFER STATION MANAGER	\$35,992.00	\$27,057.00	\$27,057.00	
ATTENDANTS (3)	\$35,008.00	\$35,519.00	\$23,616.00	Reduced 1/2 by \$11,903
OVERTIME	\$150.00			
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT	\$1,085.00			
TRAINING	\$350.00	\$350.00	\$350.00	
OFFICE SUPPLIES	\$750.00	\$850.00	\$750.00	Reduced 1/2 by \$100.00
SIGNS	\$500.00			
LICENSES	\$335.00	\$556.00	\$556.00	
ROLL OFF CONTAINER				
ELECTRICITY	\$2,500.00	\$4,350.00	\$4,350.00	
TELEPHONE	\$640.00	\$1,000.00	\$1,000.00	
VEHICLE MAINT	\$2,000.00	\$750.00	\$750.00	
EQUIPMENT MAINT	\$1,500.00	\$1,250.00	\$1,250.00	
BUILDINGS MAINT	\$3,300.00	\$300.00	\$300.00	
TIPPING FEES	\$221,400.00			
GRINDING		\$10,830.00	\$10,830.00	
COMPOST		\$758.00	\$758.00	
NON-RECYCLING TIPPING		\$52,720.00	\$52,720.00	
NON-RECYCLING HAULING		\$11,220.00	\$11,220.00	
NON-RECYCLING SURCHARGE		\$1,094.00	\$1,094.00	
RECYCLING TIPPING FEES	\$46,877.00	\$7,795.00	\$7,795.00	
RECYCLING HAULING	\$30,000.00	\$11,368.00	\$11,368.00	
FUEL SURCHARGE	\$3,000.00	\$802.00	\$802.00	

TRANSFER STATION/STUMP DUMP CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
UNIVERSAL WASTE	\$-			
ECO FEES	\$176,913.00	\$184,664.00	\$184,664.00	
ECO TIPPING FEES		\$220,000.00	\$220,000.00	
CONTAINER				
HAULING HHW		\$16,700.00	\$16,700.00	
FUEL SURCHARGE		\$1,127.00	\$1,127.00	
USED TRACTOR				
ADVERTISING				
COMPACTOR	\$39,495.00			
	\$609,495.00	\$599,020.00	\$587,017.00	

PUBLIC WORKS DEPARTMENT	APPROVED	REQUESTS	CHANGES	NOTES
ROAD COMMISSIONER	\$18,439.00	\$30,850.00	\$23,536.00	
EQUIPMENT OPERATOR	\$32,261.00	\$33,551.00	\$25,809.00	32 HOURS
OVERTIME	\$1,396.00	\$2,080.00		
HEALTH/DENTAL INSURANCE	\$7,700.00	\$7,960.00	\$7,960.00	
RETIREMENT	\$968.00	\$1,036.00	\$775.00	
MILEAGE	\$1,000.00	\$1,000.00	\$800.00	
CULVERTS		\$2,000.00		
SEAL COAT & TAR EXPENSE	\$110,000.00	\$110,000.00	\$65,829.00	Reduced 4/2 by \$20,000.00; Reduced 4/9 by \$24,171.
SAND/SALT STOCKPILE	\$160,000.00	\$178,292.00	\$128,663.00	Reduced 4/2 by \$10,000.00; 4/9 by \$21,337.00
SIGNS FOR E911	\$2,000.00	\$2,000.00	\$1,000.00	
FUEL	\$7,000.00	\$8,232.00	\$5,000.00	Reduced 4/9 by \$1,000.00
ELECTRICITY	\$1,500.00	\$1,500.00	\$800.00	
VEHICLE REPAIRS	\$2,800.00	\$2,800.00	\$2,800.00	
RADIO	\$525.00	\$525.00	\$525.00	
CUTTING BRUSH EXPENSE	\$7,000.00	\$7,000.00	\$6,000.00	
DITCHING PROGRAM-EXPENSE	\$30,000.00	\$30,000.00	\$20,000.00	Reduced 4/9 by \$10,000.00
ROADS & BRIDGES EXPENSE	\$55,000.00	\$55,000.00	\$45,000.00	Reduced 4/9 by \$10,000.00
ROAD WORK UPGRAGES		\$55,000.00		
STRIPING	\$7,000.00	\$7,000.00	\$5,000.00	
COLD PATCH		\$2,160.00		
CRUSHER	\$-			
TOILETS		\$1,100.00		
TRACTOR LEASE PAYMENTS	\$19,653.00	\$19,638.00	\$19,653.00	
HAMILTON/JAMES/HILLTOP				
PLOW FOR TRACTOR				
	\$ 464,242.00	\$558,724.00	\$ 359,150.00	\$199,574.00
DEERING RIDGE ROAD		\$ 65,543.00		Reduced 4/9 by removing 100000
CHADBOURNE RIDGE RD		\$ 60,295.00	\$ 60,295.00	
ADDITIONAL DITCHING		\$ 95,000.00	\$ 59,705.00	
UPGRADE ROAD	\$ 55,000.00	\$ 220,838.00	\$ 120,000.00	

PUBLIC WORKS, CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
PLOWING WEST RD SIDEWALK	\$7,000.00	\$8,000.00	\$8,000.00	
SNOW PLOWING/SANDING CONTRACTS	\$251,120.00	\$257,144.00	\$248,100.00	\$40,836.64 x 6 months + \$3,046.50 added roads
	\$258,120.00	\$265,144.00	\$256,100.00	

COMMITTEES/MISC.	APPROVED	REQUESTS	CHANGES	NOTES
POLICE CONTRACT	\$77,645.00	\$ 80,139.00	\$ 68,217.00	LD1 over ride ::: 4/23 Sherriff Dept. willing to pick up on
EMA (EMERG MANGMT)	\$3,194.00	\$ 2,910.00	\$ 2,910.00	
CABLE FRANCHISE FEES FOR STA.	\$21,632.00	\$ 21,632.00	\$ 21,632.00	
TAYLOR HOUSE	\$5,000.00	\$ 5,148.00	\$ 5,000.00	4/23 -appro. As previous years
MEMORIAL DAY	\$3,000.00	\$ 3,000.00	\$ 3,000.00	
RECYCLING COMMITTEE	\$3,000.00	\$ 2,500.00	\$ 2,500.00	4/23 spent \$1,008.50 08 and current year \$187.50
CEMETARY IMPROVEMENT COMM.	\$5,000.00	\$ 5,000.00	\$ 2,500.00	4/23 spent \$1,327.45 last yr
PUBLIC SAFETY COMMITTEE	\$500.00			
ROAD REVIEW		\$ 480.00	\$ 480.00	
FINANCE COMMITTEE	\$750.00			
OLD HOME DAYS	\$15,000.00	\$ 24,039.00	-	
MILFOIL HARVESTER	\$7,500.00			
	\$142,221.00	\$ 144,848.00	\$ 106,239.00	

UNCLASSIFIED	APPROVED	REQUESTS	CHANGES	NOTES
RED CROSS	\$1,000.00	\$3,000.00		
YORK COUNTY COMM. ACTION	\$3,450.00	\$3,500.00	\$3,500.00	
YORK COUNTY SHELTERS	\$1,100.00	\$1,100.00	\$1,100.00	
PARENT AWARENESS	\$-	\$500.00		
CHILD ABUSE COUNCIL	\$-	\$500.00		
VNA HOME HEALTH/HOSPICE	\$-	\$500.00		
WOODFORDS	\$-	\$1,500.00		
BIDDEFORD FREE CLINIC		\$300.00		
CARING UNLIMITED	\$-	\$1,460.00		
COUNSELING SERVICES	\$-	\$500.00		
SOUTHERN MAINE SENIOR AGENCY	\$2,750.00	\$2,750.00	\$2,750.00	
HOME HEALTH VISITING NURSES		\$1,000.00		
SARSSM		\$500.00		
LEAVITTS MILL FREE HEALTH CTR		\$1,900.00		
YORK COUNTY FOOD RESCUE		\$750.00	\$750.00	
SACO RIVER CORRIDOR	\$-	\$300.00		
	\$ 8,300.00	\$ 20,060.00	\$ 8,100.00	

\$3,878,603.00 \$4,005,997.00 \$ 3,500,022.67 \$505,974.33