

**Workshop: Finance Committee  
w/ Selectmen, CEO, Parks & Rec., Library  
1/30/2007  
6:00 PM**

Members present Dan Babb, Todd Abbott, Janice Young, Brenda Edgerly, Joe Simpson, Evan Grover, Patty Berry, Cindy Moore, Nancy Brandt, Mike Deangelis, Bob Fay, Willis Lord, Dwayne Woodsome, Briget McCallum, Ruth Blake.

The Finance Committee requested a clarification from Selectmen of Town approved roads.

CEO: Code Enforcement will be requesting a new/used vehicle in the budget for 2008/2009 as a capital improvement. The question was asked will the payments on a vehicle exceed the \$5,000.00 per year mileage expenditure. The Town currently reimburses 48.5 cents per mile.

Parks and Recreation: Mike Deangelis gave a presentation on the Parks and Recreation Department and all of it's programs. A question was asked regarding lawn care in the budget, Mike indicated that Parks & Rec. will be doing their own lawn care

Library: Ruth Blake gave a speech regarding the various programs and events at the library. A question was asked what the \$8,000.00 was for regarding the steps. Ruth indicated that the front steps need to be replaced and budgeted to replace the existing brick steps.

General Government: Overtime is figured into some salary increases. Selectmen set a cost of living raise for everyone generally at 4%. A question was asked if there was a salary cap. It was indicated that all salaries have a minimum and a maximum level and performance reviews are also conducted.

Health and dental insurance are paid (by the town) 100% for each employee. The employee pays additional for spouses and children.

Animal Control Officer: It was budgeted \$15,000.00. At this time, the Town is negotiating with another town to share an Animal Control Officer, that \$15,000.00 would be half the salary of a full time employee.

The workshop ended at 8:10 PM.

Respectfully Submitted;  
Nancy Roberge,

Committee Secretary