

MUNICIPAL CLERK'S RETURN AND CERTIFICATE
AS TO RESULTS OF VOTING

TOWN OF WATERBORO

I certify that the results of the votes taken on Articles 1 and 2 of the Warrant and Notice of Election in Waterboro for the Regional School Unit No. 57 Budget Validation Referendum held June 11, 2019 are as follows:

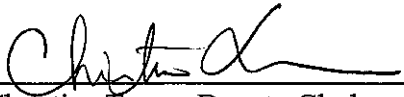
ARTICLE 1:

Yes 393
No 218
Blank 18

ARTICLE 2:

Yes 468
No 144
Blank 17

Dated: June 11, 2019

Signed: 
Christine Torno, Deputy Clerk
Waterboro, Maine

(Seal)

**CERTIFICATE OF ELECTION
TOWN OF WATERBORO
MUNICIPAL ELECTION June 11, 2019**

I Christine Torno Deputy Town Clerk of Waterboro, Certify that 634 ballots were cast, which includes absentee ballots. At the Municipal Election of June 11, 2019 and were counted and tabulated as follows:

SELECTMAN: 2 - 3 YEAR TERM

Abbott, Dennis G	Votes 405
Neill, Timothy P	Votes 322
Prescott, Dwayne	Votes 291

RSU #57 Board of Directors-1 YEAR TERM

Keith, Elizabeth A	Votes 509
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RSU #57 Board of Directors- 3 YEAR TERM

Dyer, Brenda	Votes 516
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Water District- 3 YEAR TERM

Gobeil, Robert	Votes 155
Richardson, Craig	Votes 60
Sampson, Matthew P	Votes 54

YES 369

NO 162

ARTICLE 1: To see if the Town will vote to authorize the issuance of up to \$215,000 in general obligation bonds or notes of the Town to finance costs of the Transfer Station container hauling truck and a ¾ ton Crew Cab 4x4 for the Central Station, with the details of such bonding (including provisions that the bonds may be prepaid or subject to call for redemption with or without premium) and the dates, maturities, denominations, and interest rates(s)) to be determined by the Board of Selectmen?

(Total estimated debt service of \$1,256,965 of which principal is \$1,125,387 and estimated interest at rates ranging from 2.4% to 2.96% depending on the year of maturity, over 10 years is \$131,578).

Financial Statement: The issuance of bonds by the Town of Waterboro is one of the ways in which the Town borrows money for certain purposes. The following is a summary of the bonded indebtedness of the Town of Waterboro as of the date of this election.

Bonds Now Outstanding and Unpaid	\$ 910,387
Interest to be Repaid on Outstanding Bonds	<u>\$ 115,752</u>
Total to be Repaid on Bonds Outstanding	<u>\$1,026,139</u>
Additional Principal Amount of Bonds Authorized But Not Yet Issued	\$ 0
Total Additional Bonds To Be Issued If Approved By Voters	\$ 215,000
Estimate of Potential New Interest on Such Additional Bonds	<u>\$ 15,826</u>
Total Additional Bonds To Be Issued and Estimated Interest If Approved By Voters	<u>\$ 230,826</u>

Explanatory Note:

(Total estimated debt service is \$1,256,965 of which \$1,125,387 is estimated principal, and estimated interest at a rate of 2.4% to 2.96% over 10 years is \$131,578. The Board of Selectmen and Budget Committee both recommend a “yes” vote as they both approved the two truck purchases in concept for the FY 19/20 Budget.

A. Recent bid prices to haul our trash and recycling nearly doubled in cost. (from the current

\$77,000/ year to \$150,000/yr.) Selectmen and Budget Committee both recommend we buy our own truck to transport our trash and recycling to ecomaine and other vendors. We will have to staff and maintain the truck, but we will not have to pay \$150,000 annually to a trucking company. In addition, our own haul truck gives us full control over our need to change containers during busy weekend hours. This will all but eliminate mounds of trash piles outside our full compactor, because we will not have to wait for a contractor to swap to an empty container.

B. The second truck to be purchased will be for the Fire Department. This truck will be a ¾ ton 4x4 with a crew cab. This will replace the current 2007 service truck (standard cab), allowing the transport of addition firemen and equipment to a call.

When money is borrowed by issuing bonds, the Town must repay not only the principal amount of the bonds but also interest on the bonds. The amount of interest to be paid will vary depending upon the rate of interest and the years to maturity at the time of issue. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimates made of the costs involved, including varying interest rates, the estimated cost of interest on the bond amount to be issued and the total cost of principal and interest to be paid at maturity.

/s/ Gary Lamb
Treasurer, Town of Waterboro

YES 365

ARTICLE 2: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$2,283,297** for Government expenses for the year ensuing.

NO 192

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
General Government	\$401,425	\$405,555	\$399,155	\$399,155
Board Selectmen Salaries	\$21,500	\$21,500	\$21,500	\$21,500
Loans and Leases	\$247,282	\$309,154	\$296,154	\$296,154
Insurances, Workers' Comp., Medicare, Social Security, etc.	\$628,750	\$653,625	\$653,625	\$653,625
Town Clerk	\$55,050	\$64,830	\$64,830	\$64,830
Tax Collector	\$44,880	\$44,370	\$44,370	\$44,370
Treasurer	\$65,705	\$67,405	\$67,405	\$67,405
Information Technology/Website	\$115,645	\$116,467	\$116,467	\$116,467
Emergency Repairs-Broadcasting Equipment	\$12,000	\$12,000	\$12,000	\$12,000
Municipal Buildings, Repairs, Fuel, Etc.	\$84,000	\$100,500	\$100,500	\$100,500
Hydrant Rental	\$51,240	\$59,700	\$59,700	\$59,700
General Assistance	\$63,666	\$47,591	\$47,591	\$47,591
York County Taxes	<u>\$420,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>
Total	\$2,211,143	\$2,302,697	\$2,283,297	2,283,297

YES 358

ARTICLE 3: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$267,000** for Tax Assessor, CEO, Planning Board, Planning and Zoning Board of Appeals.

NO 266

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
Tax Assessor	\$62,500	\$64,000	\$64,000	\$64,000
Code Enforcement	\$79,835	\$101,010	\$88,010	\$88,010
Planning Board	\$10,100	\$8,350	\$7,850	\$7,850
Planning	\$113,675	\$103,990	\$103,440	\$103,440
Zoning Board of Appeals	<u>\$3,725</u>	<u>\$3,700</u>	<u>\$3,700</u>	<u>\$3,700</u>
Total	\$269,835	\$281,050	\$267,000	\$267,000

YES 397

ARTICLE 4: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$430,807** for the Waterboro Library and Recreation Departments.

NO 218

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
Library	\$103,953	\$110,807	\$110,807	\$110,807
Recreation	<u>\$278,545</u>	<u>\$327,755</u>	<u>\$320,000</u>	<u>\$320,000</u>
Total	\$382,498	\$438,562	\$430,807	\$430,807

YES 438

ARTICLE 5: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$1,992,617** for Trash Disposal/Transfer Station and Public Works.

NO 178

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
Trash Disposal/Transfer Station	\$470,243	\$548,107	\$489,827	\$488,52
Public Works	<u>\$1,400,000</u>	<u>\$1,509,090</u>	<u>\$1,504,090</u>	<u>\$1,504,09</u>
Total	\$1,870,243	\$2,057,197	\$1,993,917	\$1,992,61

YES 364
NO 243

ARTICLE 6: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$353,500** for the Capital Improvement Plan (CIP).

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
CIP	\$399,500	\$380,500	\$353,500	353,500

YES 447
NO 169

ARTICLE 7: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$1,262,671** for Fire Department, EMS and Police Services for the ensuing year. Any Rescue Service revenues in excess of \$20,000 at the end of the year shall be held in an account designated only for the purchases of equipment. Funds shall be spent only with Town Meeting/referendum approval except in the cases of emergency, including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
Public Safety Total	\$933,200	\$951,554	\$951,554	\$951,554
EMS Total	\$114,040	\$111,130	\$111,130	\$111,130
Ross Corner Fire Department	\$10,120	\$9,987	\$9,987	\$9,987
Contract Deputies (Police Services)	<u>\$190,000</u>	<u>\$190,000</u>	<u>\$190,000</u>	<u>\$190,000</u>
Total	\$1,247,360	\$1,262,671	\$1,262,671	\$1,262,671

YES 331
NO 265

ARTICLE 8: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$91,183** for the miscellaneous Committee (including Old Home Days) and Agency expenses for the year ensuing.

	FY18/19 Approp.	Town Admin. Recommends	Budget Comm. Recommends	Selectmen Recommend
Misc. Committees	\$72,552	\$72,600	\$72,600	79,100
Misc. Agencies	<u>\$13,433</u>	<u>\$14,003</u>	<u>\$12,083</u>	<u>12,083</u>
Total	\$85,985	\$86,603	\$84,683	91,183

YES 442
NO 166 **ARTICLE 9:** To see if the Town will vote to allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Public Works Director and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass

YES 307
NO 298 **ARTICLE 10:** To see if the Town will vote to authorize the transfer of \$25,000 from the North Station Account to fund the cost of preliminary architectural services for a possible future community center.

Board of Selectmen recommendation: Ought to pass

YES 374
NO 230 **ARTICLE 11:** To see if the Town will vote to authorize the Tax Collector to charge interest at the rate of 8% per year on all unpaid taxes beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass

YES 390
NO 208 **ARTICLE 12:** To see if the Town will vote set the rate of interest at 8% on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass

YES 501
NO 98 **ARTICLE 13:** To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass

YES 407
NO 195 **ARTICLE 14:** To see if the Town will vote to authorize the Public Works Director, with fiscal approval from the Town Administrator, to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Public Works Director, with funds to come out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass

YES 522
NO 86 **ARTICLE 15:** To see if the Town will vote to accept the reports of the several Town Officers for the year ending June 30, 2018.

Board of Selectmen recommendation: Ought to pass

YES 479
NO 131 **ARTICLE 16:** To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents

required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass

YES 493

NO 118

ARTICLE 17: To see if the Town will vote to zero out all credit balances as of June 30, 2019 in all Departments of Town excluding the following end of year account balances to be carried forward until applied:

- Municipal Buildings - Emergency Repair
- Code Enforcement - Incidentals/Miscellaneous Fees
- Public Safety/EMS - Donations
- Health and Sanitation - Hot Top Repairs and Maintenance, Roll Off Containers, Equipment, Building, Grinding
- Public Works - Hot Top, Pit Restoration, Buildings, Town Roads
- Capital Improvements - Equipment, Buildings, Upgrade Roads
- Miscellaneous Accounts - Economic Development Committee, Community Garden Committee
- Old Home Days
- Recreation Revenues - Donations
- Community Garden Committee Revenues
- Code Enforcement Smoke Detectors

Board of Selectmen recommendation: Ought to pass

YES 383

NO 230

ARTICLE 18: To see if the Town will vote to appropriate \$6,681,075 as provided above for the municipal budget, and to raise the same as shown in estimates below, with \$2,702,200.00 to be raised by property tax levy:

Miscellaneous Department Revenues	\$1,189,375
Excise Tax and Rapid Renewal	\$1,500,000
Undesignated Fund Balance	\$800,000
Rescue Billing Fees	\$175,000
Transfer Station Fees	\$119,500
Cable TV Franchise Fee	\$78,500
MDOT Block Grant	\$81,500
State/General Assistance Reimbursement	\$20,000
Ambulance Subscription	<u>\$15,000</u>
Total estimated revenue other than property taxes	\$3,978,875

Board of Selectmen recommendation: Ought to pass

ATTESTED TRUE COPY
SIGNED Christie A.
TITLE Deputy Clerk
DATE 6-11-2019