

**ANNUAL TOWN MEETING WARRANT
TOWN OF WATERBORO**

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL on West Road in said Town on Tuesday, 14th day of June 2016, at 7:00 a.m. then and there to act on the following articles to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect all necessary Town Officials by secret ballot as follows:

Selectmen (Elect 2)	3 year term
RSU #57 Board of Directors (Elect 1)	3 year term
RSU #57 Board of Directors (Elect 1)	2 year term
Waterboro Water District (Elect 1)	3 year term

ARTICLE 3: Secret ballot question as follows:

Shall the Town enter into a contract with the York County Sheriff's Office to provide a second contract deputy for full time Waterboro patrol at a cost not to exceed \$110,000?

The polls will be opened at 7:00 a.m. and will close at 8:00 p.m. The Registrar of Voters will be in session at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 18th, 2016 at 10:00 am at the MASSABESIC MIDDLE SCHOOL on Old Alfred Road in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polling place from 9:00 am to 8:00 pm on the hour, every hour as needed.

ARTICLE 4: To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2015.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 5: To see if the Town will vote that all credit balances as of June 30, 2016 in all Departments of Town Government be zeroed out in accordance with the June 18, 2016 Annual Town Meeting vote excluding the following end of year account balances to be carried forward until applied:

- Waterboro Community Garden
- Old Home Days
- Economic Development Committee account
- Town Roads account
- Paving/Hot Top account
- Sand/Salt account

ARTICLE 5 continued:

- Traffic light account
- Transfer station buildings account
- Municipal buildings repair/maintenance
- Capital Improvements/Upgrade roads

Board of Selectmen recommendation: Ought to pass.

ARTICLE 6: To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 7: To see if the Town will vote to increase the property tax levy limit of \$2,720,397 established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

EXPLANATORY NOTE: This 2004 state mandated LD 1 article is a public vote taken to show awareness that a town may be raising more in taxes than what you expect would occur from statewide personal income growth plus any increase in local property development. This concerns non-school municipal expenses only. For FY 16/17, our proposed budget tax levy is \$2,337,140 and less than the limit above in Article 7, thereby not requiring a written ballot vote.

Board of Selectmen recommendation:

ARTICLE 8: To see if the Town will vote to raise and appropriate \$425,000.00 for county taxes (\$40,021.00 is to pay the fourth year installment of the six-month York County Tax Commitment associated with the change in the 2014 fiscal year approved by the York County Commissioners).

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
County Taxes	\$425,000.00	\$430,000.00	\$430,000.00

Board of Selectmen recommendation: Town Administrator's recommendation for \$420,000.00 ought to pass.

EXPLANATORY NOTE: Total six-month commitment of \$193,500.00 to be paid over 5 years @ approximately \$38,683.00 plus interest per year. Above total includes installment #4.

ARTICLE 9: To see if the Town will approve the compensation for the Board of Selectmen in the amount of \$4,300.00 per Selectman for a total of \$21,500.00.

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
Board of Selectmen Salaries	\$21,500.00	\$21,500.00	\$21,500.00

Board of Selectmen recommendation: Total of \$21,500.00 ought to pass.

ARTICLE 10: To see if the Town will vote to raise and appropriate \$411,392.00 for General Government expenses pertaining to the following list for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Custodian	\$35,455.00	\$35,455.00	\$34,000.00
Administrative Assistant	\$39,992.00	\$39,992.00	\$38,950.00
Motor Vehicle Agent	\$36,170.00	\$36,170.00	\$34,000.00
Town Administrator	\$90,000.00	\$90,000.00	\$84,000.00
Deputy Town Administrator	\$3,400.00	\$3,400.00	\$3,400.00
Customer Service Rep.	\$15,000.00	\$15,000.00	\$20,000.00
Overtime	\$750.00	\$750.00	\$750.00
Committee Secretaries	\$3,000.00	\$3,000.00	\$3,000.00
Health/Dental	\$36,000.00	\$36,000.00	\$45,000.00
Retirement	\$14,000.00	\$14,000.00	\$10,125.00
Mileage	\$1,500.00	\$4,000.00	\$4,500.00
Training & Education	\$1,200.00	\$1,200.00	\$1,200.00
Lodging for Trainings	\$500.00	\$500.00	\$500.00
Meals	\$400.00	\$400.00	\$300.00
Dues & Subscriptions (General)	\$600.00	\$600.00	\$1,008.00
MMA Dues	\$6,000.00	\$6,000.00	\$6,400.00
So. Maine Planning & Devel. Comm. Dues	\$2,400.00	\$2,400.00	\$2,092.00
Office supplies	\$17,500.00	\$17,500.00	\$17,500.00
Postage	\$9,000.00	\$9,000.00	\$9,000.00
Tax Bills	\$4,500.00	\$4,500.00	\$3,400.00
Telephone	\$7,000.00	\$7,000.00	\$7,000.00
Radio	\$525.00	\$525.00	\$525.00
Legal & Registry	\$35,000.00	\$40,000.00	\$45,000.00
Auditor	\$14,000.00	\$14,000.00	\$14,000.00
Town Report	\$3,000.00	\$3,000.00	\$3,000.00
Advertising	\$2,500.00	\$2,500.00	\$1,800.00
Area Selectmen's Mtgs/12 Town Group	\$500.00	\$500.00	\$500.00
Incidentals	\$4,000.00	\$4,000.00	\$4,000.00
Animal Control	<u>\$27,500.00</u>	<u>\$27,500.00</u>	<u>\$27,500.00</u>
Total	\$411,392.00	\$418,892.00	\$422,450.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$411,392.00 ought to pass.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$346,635.00 for Loans & Leases for the following list for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Photocopiers	\$5,153.00	\$5,153.00	\$9,695.00
Ladder/Tanker	\$49,412.00	\$49,412.00	\$49,412.00
Pumper	\$20,419.00	\$20,419.00	\$20,419.00
Municipal Truck Lease	\$9,460.00	\$9,460.00	\$9,460.00

ARTICLE 11 continued:

Caterpillar Tractor	\$11,341.00	\$11,341.00	\$17,010.00
Excavator	\$21,703.00	\$21,703.00	\$21,703.00
Ambulance	\$32,670.00	\$32,670.00	\$32,670.00
Fire Dept. Laptops	\$2,447.00	\$2,447.00	\$2,447.00
Fire Dept. vehicle	\$11,150.00	\$11,150.00	\$10,000.00
New loader/backhoe	\$25,000.00	\$15,000.00	\$0.00
New Ambulance	\$40,000.00	\$40,000.00	\$0.00
Salt Shed	\$70,000.00	\$70,000.00	\$0.00
New 12-14 cu. yard dump truck(max. est.)	\$32,000.00	\$32,000.00	\$20,000.00
Interest (Salt Shed/Dump Tk/New Ambulance)	<u>\$15,880.00</u>	<u>\$14,880.00</u>	<u>\$0.00</u>
Total	\$346,635.00	\$320,635.00	\$192,816.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$345,635.00 ought to pass.

EXPLANATORY NOTE: Loader/backhoe funding decision (principal of \$25,000 and interest of \$1,000) was decided by Selectmen after the Budget Committee had concluded their recommendation.

ARTICLE 12: To see if the Town will vote to raise and appropriate \$238,232.00 for Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare and Return to Work, Tax Anticipation Note for the year ensuing.

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
Estimate	\$238,232.00	\$254,852.00	\$205,000.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$238,232.00 ought to pass.

ARTICLE 13: To see if the Town will vote to raise and appropriate \$57,725.00 for Town Clerk expenses for the year ensuing.

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
Town Clerk	\$35,000.00	\$35,000.00	\$37,286.00
Overtime	\$350.00	\$350.00	\$350.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$2,300.00	\$2,300.00	\$1,600.00
Travel	\$1,000.00	\$1,000.00	\$1,000.00
Trainings	\$500.00	\$500.00	\$1,000.00
Lodging for Trainings	\$250.00	\$250.00	\$250.00
Meals	\$175.00	\$175.00	\$175.00
Dues & Subscriptions	\$150.00	\$150.00	\$150.00
Elections	\$8,500.00	\$8,500.00	\$7,000.00
Advertising	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
Total	\$57,725.00	\$57,725.00	\$58,311.00

Board of Selectmen recommendation: Total of \$57,725.00 ought to pass.

ARTICLE 14: To see if the Town will vote to raise and appropriate \$49,300.00 for Tax Collector expenses for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Tax Collector	\$37,500.00	\$37,500.00	\$37,004.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$2,450.00	\$2,450.00	\$1,511.00
Travel	\$175.00	\$175.00	\$175.00
Training	\$150.00	\$150.00	\$150.00
Dues & Subscriptions	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$25.00</u>
Total	\$49,300.00	\$49,300.00	\$47,865.00

Board of Selectmen recommendation: Total of \$49,300.00 ought to pass.

ARTICLE 15: To see if the Town will vote to raise and appropriate \$69,924.00 for Treasurer expenses for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Treasurer	\$55,834.00	\$55,834.00	\$52,105.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$3,630.00	\$3,630.00	\$2,150.00
Travel	\$1,000.00	\$1,000.00	\$1,000.00
Training	\$300.00	\$300.00	\$300.00
Meals	\$100.00	\$100.00	\$100.00
Dues & Subscriptions	\$60.00	\$60.00	\$60.00
Cell phone reimbursement	<u>\$0.00</u>	<u>\$480.00</u>	<u>\$0.00</u>
Total	\$69,924.00	\$70,404.00	\$64,715.00

Board of Selectmen recommendation: Town Administrator's recommendation for \$69,924.00 ought to pass.

ARTICLE 16:

To see if the Town will vote to raise and appropriate \$116,952.00 for IT Department for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salary	\$57,152.00	\$55,800.00	\$53,800.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$3,715.00	\$3,627.00	\$2,206.00
Mileage	\$400.00	\$400.00	\$400.00
Training	\$1,000.00	\$1,000.00	\$1,000.00
Telephone	\$960.00	\$960.00	\$960.00
Computer Equipment	\$10,500.00	\$10,500.00	\$10,500.00
Software	\$32,260.00	\$32,260.00	\$32,260.00
Web Software	<u>\$1,965.00</u>	<u>\$1,965.00</u>	<u>\$1,965.00</u>
Total	\$116,952.00	\$115,512.00	\$112,091.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$116,952.00 ought to pass.

ARTICLE 17: To see if the Town will appropriate up to \$12,000.00 in the case of emergency equipment replacement or repair of broadcasting equipment and then only with the approval of the Town Administrator for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2015 Appropriation
Emergency Repairs-Broadcasting Equip.	\$12,000.00	\$12,000.00	\$12,000.00

Board of Selectmen recommendation: Total of \$12,000.00 ought to pass.

ARTICLE 18: To see if the Town will vote to raise and appropriate \$76,500.00 for Municipal Building Equipment and Maintenance, Street Lights, Fuel Oil, Traffic Lights, and Electricity for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2015 Appropriation
Travel	\$2,500.00	\$2,500.00	\$2,000.00
Building Supplies	\$7,000.00	\$7,000.00	\$8,000.00
Electricity	\$36,000.00	\$36,000.00	\$38,000.00
Heating Fuel	\$17,500.00	\$20,000.00	\$20,000.00
General Repairs	\$5,000.00	\$5,000.00	\$5,000.00
Equipment Repairs	\$1,000.00	\$1,000.00	\$1,000.00
Building Repairs	\$5,000.00	\$5,000.00	\$5,000.00
Traffic Lights Maintenance	\$2,500.00	\$2,500.00	\$3,600.00
Total	\$76,500.00	\$79,000.00	\$82,600.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$76,500.00 ought to pass.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$60,000.00 for the Assessing Department for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2015 Appropriation
Assessor	\$56,000.00	\$56,000.00	\$56,000.00
Tax Maps	\$4,000.00	\$4,000.00	\$4,000.00
Total	\$60,000.00	\$60,000.00	\$60,000.00

Board of Selectmen recommendation: Total of \$60,000.00 ought to pass.

ARTICLE 20: To see if the Town will vote to raise and/or appropriate \$73,870.00 for the salaries of the Building Inspector, Plumbing Inspector, Code Enforcement Officer, and for operational expenses for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2015 Appropriation
Code Enforcement Officer	\$51,900.00	\$53,200.00	\$49,544.00
Deputy Code Enforcement Officer	\$600.00	\$600.00	\$1,000.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$3,454.00	\$3,454.00	\$2,073.00
Mileage	\$1,500.00	\$100.00	\$4,000.00
Training	\$500.00	\$500.00	\$500.00
Meals	\$100.00	\$100.00	\$75.00
Dues & Subscriptions	\$200.00	\$200.00	\$175.00
Books & Periodicals	\$1,136.00	\$1,136.00	\$360.00
Cell Phone	\$480.00	\$480.00	\$480.00

ARTICLE 20 continued:

Legal	\$3,500.00	\$5,000.00	\$2,500.00
Mapping	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$0.00</u>
Total	\$73,870.00	\$76,270.00	\$69,707.00

Board of Selectmen recommendation: Town Administrator’s recommendation of \$73,870.00 ought to pass.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$100,245.00 for the upkeep and maintenance of the Waterboro Public Library and to help defray cost of operating expenses, Librarian, books and supplies for the year ensuing.

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
Salaries	\$59,670.00	\$59,670.00	\$58,500.00
Health/Dental Insurance	\$14,000.00	\$14,000.00	\$14,000.00
Retirement	\$3,000.00	\$3,000.00	\$2,000.00
Training	\$100.00	\$100.00	\$100.00
Travel	\$100.00	\$100.00	\$0.00
Dues & Subscriptions	\$75.00	\$75.00	\$75.00
Supplies	\$1,500.00	\$1,500.00	\$1,000.00
Postage	\$90.00	\$90.00	\$90.00
Books & Periodicals	\$9,500.00	\$9,500.00	\$8,500.00
Electricity	\$2,300.00	\$2,300.00	\$2,300.00
Heating Fuel	\$4,500.00	\$4,500.00	\$5,000.00
Telephone	\$760.00	\$760.00	\$760.00
Building Maintenance	\$3,000.00	\$3,000.00	\$5,000.00
Equipment Maintenance	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	\$250.00	\$250.00	\$200.00
Programming	\$400.00	\$400.00	\$250.00
Incidental	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>
Total	\$100,245.00	\$100,245.00	\$98,985.00

Board of Selectmen recommendation: Total of \$100,245.00 ought to pass.

ARTICLE 22: To see if the Town will vote to raise and appropriate \$273,133.00 for the Waterboro Parks & Recreation Department and for an Attendant at the boat launch located on Ossipee Lake. Sponsors of any fishing tournament outside of regular manned hours will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk. Additional revenue from programs received during the fiscal year may not be spent without prior approval of the Board of Selectmen.

	<u>Town Administrator Recommendation</u>	<u>Budget Cmte. Recommendation</u>	<u>2015 Appropriation</u>
Salaries (4 employees)	\$87,302.00	\$87,302.00	\$81,330.00
Programs Payroll	\$110,000.00	\$110,000.00	\$105,500.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$3,526.00	\$3,526.00	\$2,078.00
Mileage	\$6,500.00	\$6,500.00	\$6,500.00
Training	\$825.00	\$825.00	\$750.00

ARTICLE 22 continued:

Dues & Subscriptions	\$250.00	\$ 250.00	\$250.00
Electricity	\$3,500.00	\$ 3,500.00	\$4,000.00
Telephone	\$480.00	\$720.00	\$480.00
Grounds Maintenance	\$6,000.00	\$6,000.00	\$6,000.00
Equipment Maintenance	\$1,100.00	\$1,100.00	\$500.00
Gas/diesel	\$2,000.00	\$2,000.00	\$3,250.00
Advertising	\$3,400.00	\$3,400.00	\$3,400.00
Program Expense	\$30,500.00	\$30,500.00	\$30,500.00
Ticket Sales	\$5,000.00	\$5,000.00	\$0.00
Incidentals	\$500.00	\$500.00	\$500.00
Toilets	<u>\$3,250.00</u>	<u>\$3,250.00</u>	<u>\$3,250.00</u>
Total	\$273,133.00	\$273,373.00	\$257,138.00

Board of Selectmen recommendation: Town Administrators' recommendation for a total of \$273,133.00, ought to pass.

ARTICLE 23: To see if the Town will vote to raise and appropriate \$10,450.00 for the Waterboro Planning Board for the year ensuing.

	<u>Town Administrator</u>	<u>Budget Cmte.</u>	<u>2015</u>
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries	\$4,500.00	\$4,500.00	\$4,500.00
Books & Periodicals	\$100.00	\$100.00	\$245.00
Legal Fees	\$4,000.00	\$4,000.00	\$3,000.00
Consultants	\$500.00	\$500.00	\$600.00
Advertising	\$1,100.00	\$1,100.00	\$1,100.00
Incidentals	<u>\$250.00</u>	<u>\$250.00</u>	<u>\$500.00</u>
Total	\$10,450.00	\$10,450.00	\$9,945.00

Board of Selectmen recommendation: Total of \$10,450.00 ought to pass.

ARTICLE 24: To see if the Town will vote to raise and/or appropriate \$101,875.00 for Planning Department for the year ensuing.

	<u>Town Administrator</u>	<u>Budget Cmte.</u>	<u>2015</u>
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
SMPDC Planning Services	\$35,000.00	\$35,000.00	\$35,000.00
Administrative Assistant	\$39,500.00	\$39,500.00	\$37,500.00
Economic Development Director	\$15,000.00	\$15,000.00	\$20,000.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$2,600.00	\$2,600.00	\$1,537.00
Travel	\$400.00	\$400.00	\$800.00
Lodging	\$200.00	\$200.00	\$250.00
Meals	\$100.00	\$100.00	\$100.00
Advertising	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>
Total	\$101,875.00	\$101,875.00	\$104,262.00

Board of Selectmen recommendation: Total of \$101,875.00 ought to pass.

ARTICLE 25: To see if the Town will vote to raise and appropriate \$2,225.00 for Zoning Board of Appeals for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries	\$800.00	\$800.00	\$800.00
Postage	\$25.00	\$25.00	\$25.00
Books/Per.	\$150.00	\$150.00	\$150.00
Legal	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	<u>\$250.00</u>	<u>\$250.00</u>	<u>\$400.00</u>
Total	\$2,225.00	\$2,225.00	\$2,375.00

Board of Selectmen recommendation: Total of \$2,225.00 ought to pass.

ARTICLE 26: To see if the Town will vote to raise and appropriate \$983,187.00 for Fire Department Services for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Town Administrator	Budget Cmte.	2015
<u>FIRE DEPARTMENT</u>	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries (6 employees)	\$324,257.00	\$368,040.00	\$269,215.00
Per Diem	\$223,818.00	\$236,898.00	\$204,724.00
Overtime	\$3,500.00	\$3,500.00	\$3,500.00
Health/Dental Insurance	\$54,000.00	\$63,000.00	\$45,000.00
Retirement	\$19,745.00	\$22,845.00	\$11,000.00
Travel	\$400.00	\$400.00	\$500.00
Training & Education	\$7,500.00	\$7,500.00	\$8,000.00
Fuel	\$19,200.00	\$19,200.00	\$20,500.00
Electricity	\$13,700.00	\$13,700.00	\$13,700.00
Heating Fuel	\$9,800.00	\$9,800.00	\$10,500.00
Telephone	\$6,280.00	\$6,760.00	\$5,300.00
Vehicle Maintenance	\$57,000.00	\$57,000.00	\$55,600.00
Equipment Maintenance	\$38,985.00	\$41,485.00	\$34,180.00
Radios	\$14,660.00	\$14,660.00	\$12,000.00
Buildings	\$15,000.00	\$17,000.00	\$14,833.00
EMA (Code Red to be removed)	\$6,270.00	\$10,500.00	\$11,000.00
Dispatch	<u>\$61,175.00</u>	<u>\$61,175.00</u>	<u>\$60,175.00</u>
Fire Department Total	\$875,290.00	\$953,463.00	\$779,727.00

EMS

Overtime Call Pay	\$38,047.00	\$38,047.00	\$37,850.00
Travel (Deputy Chief reimbursement)	\$0.00	\$0.00	\$2,500.00
Education	\$4,500.00	\$4,500.00	\$5,000.00
Health Officer	\$500.00	\$500.00	\$500.00
Dues & Subscriptions	\$5,500.00	\$5,500.00	\$3,500.00

ARTICLE 26 EMS continued:

Shots & Testing	\$2,500.00	\$2,500.00	\$3,000.00
Station Supplies	\$7,600.00	\$7,600.00	\$5,500.00
Uniforms	\$7,000.00	\$7,000.00	\$6,900.00
Ambulance Supplies	\$10,000.00	\$10,000.00	\$10,000.00
Vehicle Maintenance	\$2,000.00	\$2,000.00	\$2,500.00
Equipment Replacement	\$6,000.00	\$6,000.00	\$6,000.00
Ambulance Subscription	\$1,050.00	\$1,050.00	\$1,150.00
Revenue Collection Fee	\$20,000.00	\$20,000.00	\$22,000.00
Honorary	<u>\$3,200.00</u>	<u>\$5,200.00</u>	<u>\$2,200.00</u>
EMS Total	<u>\$107,897.00</u>	<u>\$109,897.00</u>	<u>\$108,600.00</u>
Public Safety Grand Total	\$983,187.00	\$1,063,360.00	\$888,327.00

Board of Selectmen recommendation: Town Administrator's recommendation for a total of \$983,187.00.

ARTICLE 27: To see if the Town will vote to raise and appropriate \$44,000.00 for Hydrant Rental for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Fire Hydrant Rental	\$44,000.00	\$44,000.00	\$42,000.00

Board of Selectmen recommendation: Total of \$44,000.00 ought to pass.

ARTICLE 28:

To see if the Town will vote to raise and appropriate \$11,777.00 for Ross Corner Fire Company for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Utilities	\$11,777.00	\$11,777.00	\$8,743.00

Board of Selectmen recommendation: Total of \$11,777.00 ought to pass.

ARTICLE 29: To see if the Town will vote to raise and appropriate \$430,524.00 for Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries	\$91,103.00	\$91,103.00	\$80,239.00
Overtime	\$2,000.00	\$2,000.00	\$1,200.00
Health/Dental Insurance	\$18,000.00	\$18,000.00	\$18,000.00
Retirement	\$2,602.00	\$2,602.00	\$1,700.00
Mileage	\$500.00	\$500.00	\$300.00
Training	\$1,000.00	\$1,000.00	\$500.00
Dues & Subscriptions	\$50.00	\$50.00	\$50.00
Stickers	\$1,200.00	\$1,200.00	\$1,200.00
Hot top	\$10,000.00	\$0.00	\$0.00
Signs	\$400.00	\$400.00	\$400.00
Licenses	\$700.00	\$700.00	\$700.00
New rolloff containers (2)	\$15,000.00	\$15,000.00	\$0.00
Electricity	\$8,500.00	\$8,500.00	\$8,500.00

ARTICLE 29 continued:

Telephone	\$1,400.00	\$1,400.00	\$1,400.00
Vehicle Maintenance	\$6,000.00	\$6,000.00	\$6,000.00
Container Repairs	\$7,000.00	\$7,000.00	\$7,000.00
Equipment Maintenance	\$4,000.00	\$4,000.00	\$3,000.00
Building Maintenance	\$4,000.00	\$4,000.00	\$4,500.00
Plowing	\$3,000.00	\$3,000.00	\$3,000.00
Grinding	\$10,000.00	\$10,000.00	\$10,000.00
Burnable Furniture/Bulky Waste	\$45,000.00	\$45,000.00	\$35,560.00
Non-Recycle Tipping	\$15,225.00	\$15,225.00	\$26,000.00
Non-Recycle Hauling	\$5,535.00	\$5,535.00	\$10,000.00
Non-Recycle Surcharge	\$0.00	\$0.00	\$1,000.00
EcoMaine Tipping Fees	\$134,000.00	\$134,000.00	\$148,050.00
CPRC Shingles/Sheetrock	\$6,713.00	\$6,713.00	\$10,000.00
CPRC Hauling	\$1,716.00	\$1,716.00	\$2,300.00
Recycling Surcharge	\$0.00	\$0.00	\$1,000.00
Hauling Household Waste	\$26,180.00	\$26,180.00	\$28,105.00
Hauling Fuel Surcharge	\$0.00	\$0.00	\$1,200.00
Personal Protective Equipment	\$1,500.00	\$1,500.00	\$1,500.00
Buildings (Haz. Waste shed)	\$5,000.00	\$5,000.00	\$0.00
Spring Clean-up Day	\$10,000.00	\$10,000.00	\$10,000.00
Advertising	\$200.00	\$200.00	\$200.00
Incidentals	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Total	\$440,524.00	\$430,524.00	\$425,604.00

Board of Selectmen recommendation: Budget Committee's recommendation for a total of \$430,524.00 ought to pass.

ARTICLE 30: To see if the Town will vote to raise and appropriate \$1,228,310.00 for Public Works for the following list the year ensuing.

	<u>Town Administrator</u>	<u>Budget Cmte.</u>	<u>2015</u>
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries (3 employees)	\$111,000.00	\$141,000.00	\$114,000.00
Overtime	\$4,100.00	\$4,100.00	\$4,000.00
Health/Dental Insurance	\$18,000.00	\$27,000.00	\$18,000.00
Retirement	\$0.00	\$3,900.00	\$0.00
Mileage	\$4,000.00	\$1,000.00	\$3,000.00
PPE & Clothing allowance	\$2,000.00	\$2,000.00	\$1,500.00
Culverts	\$14,000.00	\$14,000.00	\$14,000.00
Seal Coat & Tar	\$280,000.00	\$280,000.00	\$280,000.00
Sand/Salt Stockpile	\$140,000.00	\$140,000.00	\$140,000.00
Signs for E911	\$3,000.00	\$3,000.00	\$2,000.00
Fuel	\$14,000.00	\$14,000.00	\$14,000.00
Electricity	\$2,000.00	\$2,000.00	\$1,800.00
Heat	\$3,500.00	\$3,500.00	\$2,500.00
Telephone/Internet	\$3,000.00	\$3,000.00	\$2,000.00

ARTICLE 30 continued:

Licenses	\$750.00	\$750.00	\$500.00
Pit Restoration	\$10,000.00	\$10,000.00	\$7,500.00
Equipment	\$0.00	\$0.00	\$1,000.00
Vehicle Repairs	\$12,000.00	\$12,000.00	\$10,000.00
New Equipment	\$5,000.00	\$5,000.00	\$2,500.00
Radio	\$960.00	\$960.00	\$500.00
Buildings	\$15,000.00	\$15,000.00	\$2,500.00
Toilets	\$0.00	\$0.00	\$1,000.00
Engineering	\$20,000.00	\$20,000.00	\$20,000.00
Roads & Bridges	\$123,000.00	\$123,000.00	\$125,000.00
Crushing	\$40,000.00	\$40,000.00	\$40,000.00
Plowing/Blow sidewalks	<u>\$398,000.00</u>	<u>\$398,000.00</u>	<u>\$300,000.00</u>
Total	\$1,223,310.00	\$1,263,210.00	\$1,107,300.00

Board of Selectmen recommendation: Town Administrator's recommendation, except that \$5,000.00 additional shall be included for Buildings for a total of \$1,228,310.00, ought to pass.

ARTICLE 31: To see if the Town will vote to raise and appropriate \$68,290.00 for General Assistance for the year ensuing.

	<u>Town Administrator</u>	<u>Budget Cmte.</u>	<u>2015</u>
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
General Assistance Administrator	\$8,900.00	\$8,900.00	\$8,660.00
Retirement	\$580.00	\$580.00	\$356.00
Travel	\$500.00	\$500.00	\$300.00
Training	\$300.00	\$300.00	\$300.00
Lodging	\$100.00	\$100.00	\$100.00
Meals	\$50.00	\$50.00	\$50.00
Dues	\$60.00	\$60.00	\$60.00
Heat	\$10,000.00	\$10,000.00	\$13,000.00
Food	\$2,000.00	\$2,000.00	\$2,500.00
Propane	\$750.00	\$750.00	\$750.00
Rent	\$40,000.00	\$40,000.00	\$42,000.00
Medicine	\$500.00	500.00	\$100.00
Cremation	\$1,500.00	\$1,500.00	\$1,500.00
Electricity	\$3,000.00	\$3,000.00	\$3,500.00
Gas	\$50.00	\$50.00	\$50.00
Advertising	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$50.00</u>
Total	\$68,290.00	\$68,290.00	\$73,276.00

Board of Selectmen recommendation: Total of \$68,290.00 ought to pass.

ARTICLE 32: Shall the town vote to authorize the Public Works Director, with fiscal approval from the Town Administrator, to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Contract Deputy, with funds to come out of the winter maintenance account?

Board of Selectmen recommendation: Ought to pass.

ARTICLE 33: To see if the Town will vote to raise and appropriate \$221,000.00 for the York County Sheriff's Contract Deputy.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Contract Deputy	\$221,000.00	\$221,000.00	\$108,000.00

Board of Selectmen recommendation: Total of \$221,000.00 ought to pass.

EXPLANATORY NOTE: This includes a second 40 hour per week Contract Deputy for Waterboro patrol.

ARTICLE 34: To see if the Town will vote to raise and appropriate; \$68,090.00 for miscellaneous committee expenses per the list below for the year ensuing.

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
Comprehensive Plan	\$0.00	\$0.00	\$2,000.00
Road Review	\$2,000.00	\$2,000.00	\$2,000.00
Economic Development Committee	\$2,500.00	\$2,500.00	\$20,000.00
Lake Arrowhead Conservation	\$3,000.00	\$3,000.00	\$3,000.00
Old Home Days Committee	\$19,700.00	\$19,700.00	\$19,700.00
Cemeteries/Cemetery Committee	\$5,000.00	\$5,000.00	\$5,000.00
Memorial Day	\$1,000.00	\$1,000.00	\$1,000.00
Taylor House	\$5,000.00	\$5,000.00	\$5,000.00
Public Access	\$29,500.00	\$29,500.00	\$29,578.00
Community Garden Committee	<u>\$390.00</u>	<u>\$500.00</u>	<u>\$300.00</u>
Total	\$68,090.00	\$68,200.00	\$87,578.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$68,090.00.00 ought to pass.

ARTICLE 35: To see if the Town will vote to raise and appropriate \$12,308.00 for the following agencies:

	Town Administrator	Budget Cmte.	2015
	<u>Recommendation</u>	<u>Recommendation</u>	<u>Appropriation</u>
York County Community Action	\$3,500.00	\$3,500.00	\$3,500.00
York County Shelters	\$1,500.00	\$1,500.00	\$1,100.00
Southern Maine Agency on Aging	\$2,700.00	\$2,700.00	\$2,700.00
Biddeford Free Clinic (closed-2015)	\$0.00	\$0.00	\$500.00
Leavitts Mill Free Health Clinic	\$1,500.00	\$1,500.00	\$1,000.00
Saco River Corridor Commission	\$300.00	\$300.00	\$300.00
Kids Free to Grow	\$500.00	\$500.00	\$200.00
Life Flight Foundation	\$0.00	\$1,924.00	\$0.00
Trafton Senior Citizen Center	\$0.00	\$500.00	\$0.00
Caring Unlimited	<u>\$2,308.00</u>	<u>\$2,308.00</u>	<u>\$1,500.00</u>
Total	\$12,308.00	\$14,732.00	\$10,800.00

Board of Selectmen recommendation: Town Administrator's recommendation of \$12,308.00.00 ought to pass.

ARTICLE 36: To see if the Town will vote to raise and appropriate \$260,000.00 for the Town of Waterboro's Capital Improvement Program for the year ensuing

	Town Administrator Recommendation	Budget Cmte. Recommendation	2015 Appropriation
Town Hall Ceiling/Roof Insulation	\$0.00	\$0.00	\$55,000.00
Upgrade Roads	\$250,000.00	\$285,000.00	\$300,000.00
Fire Dept. second hand pickup truck	\$0.00	\$0.00	\$10,000.00
Fire Dept. Kitchen Hood/Suppression	\$0.00	\$0.00	\$10,000.00
Library Roof Work/Insulation	\$0.00	\$0.00	\$50,000.00
Fire Dept. Architect Study	\$0.00	\$0.00	\$25,000.00
Truck with plow for DPW Director	\$0.00	\$55,000.00	\$0.00
Transfer Station building painted	\$5,000.00	\$0.00	\$0.00
Town Garage painted	\$5,000.00	\$0.00	\$0.00
Total	\$260,000.00	\$340,000.00	\$450,000.00

Board of Selectmen recommendation: Town Administrator's recommendation for \$260,000.00 ought to pass.

ARTICLE 37: To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 38: To see if the Town will authorize the Tax Collector to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 39: To see if the Town will set the rate of interest at 8% on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 40:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 41: To see if the Town will vote to authorize the issuance of up to \$475,000 in general obligation bonds or notes of the Town to finance costs of the purchase of a new dump truck (not to exceed a \$160,000 purchase price) and a new ambulance (not to exceed a \$200,000 purchase price) and a loader/backhoe (not to exceed a \$115,000 purchase price), with the details of such bonding (including provisions that the bonds may be prepaid or subject to call for redemption with or without premium and the dates, maturities, denominations, and interest rates(s)) to be determined by the Board of Selectmen? (Total estimated debt service of \$509,471 of which principal is \$475,000 and estimated interest at an interest rate 2.40% over 5 years is \$34,741). The Board of Selectmen recommends a "yes" vote.

Financial Statement: The issuance of bonds by the Town of Waterboro is one of the ways in which the Town borrows money for certain purposes. The following is a summary of the bonded indebtedness of the Town of Waterboro as of the date of the Town Meeting.

Bonds Now Outstanding and Unpaid	<u>\$700,000.00</u>
Interest to be Repaid on Outstanding Bonds	<u>\$108,930.00</u>
Total to be Repaid on Bonds Outstanding	<u>\$808,930.00</u>
Additional Principal Amount of Bonds Authorized But Not Yet Issued	<u>\$ 0.00</u>
Total Additional Bonds To Be Issued If Approved By Voters	<u>\$475,000.00</u>
Estimate of Potential New Interest on Such Additional Bonds	<u>\$ 34,471.00</u>
Total Additional Bonds To Be Issued and Estimated Interest If Approved By Voters	<u>\$509,471.00</u>

When money is borrowed by issuing bonds, the Town must repay not only the principal amount of the bonds but also interest on the bonds. The amount of interest to be paid will vary depending upon the rate of interest and the years to maturity at the time of issue. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimates made of the costs involved, including varying interest rates, the estimated cost of interest on the bond amount to be issued and the total cost of principal and interest to be paid at maturity.

/s/ Gary Lamb

Treasurer, Town of Waterboro

Board of Selectmen recommendation: Ought to pass.

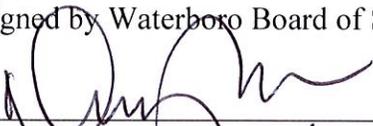
This warrant represents the following approximate sources of revenue towards our total proposed municipal budget of \$5.77 million. Any other appropriations whose revenue source is not specified below will come from taxation revenue (which is estimated to be \$3.28 million).

- \$559,000.00 from miscellaneous Dept. Revenues
- \$950,000.00 from Excise
- \$30,000.00 from State/ GA Reimbursement
- \$500,000.00 from Undesignated Fund Balance (formerly known as "Surplus")
- \$195,000 from Rescue Billing Fees
- \$80,000 from LRAP Road Block Grant
- \$15,000 from Ambulance Subscription
- \$79,000 from Transfer Station Fees
- \$76,000 from Cable TV fees

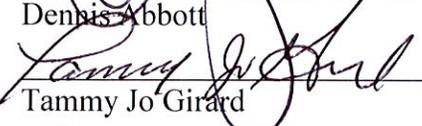
\$2,484,000 total estimated revenue other than property taxes

Witness our Hands at Said Waterboro, Maine: This 10th Day of May, 2016.

Signed by Waterboro Board of Selectmen



Dennis Abbott



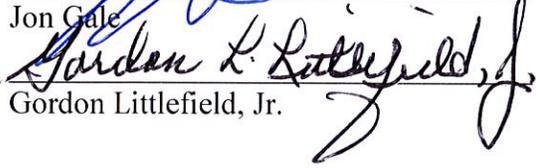
Tammy Jo Girard



Dwayne Woodsome



Jon Gale



Gordon Littlefield, Jr.