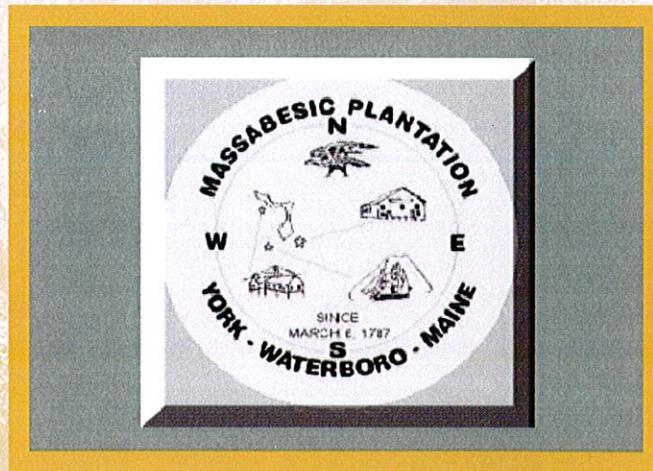


**TOWN OF WATERBORO**  
**ANNUAL TOWN MEETING WARRANT**  
**ELECTION OF MUNICIPAL OFFICES**  
**TUESDAY, JUNE 11, 2013**  
**7 AM TO 8 PM**

**TOWN MEETING**  
**SATURDAY, JUNE 15, 2013**  
**10 AM**

**MASSABESIC MIDDLE SCHOOL**



**WARRANT**

**COUNTY OF YORK**

**STATE OF MAINE**

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the **MASSABESIC MIDDLE SCHOOL** in said Town on Tuesday, 11<sup>th</sup> day of June 2013, at 7:00 a.m. then and there to act on the following articles to wit

**ARTICLE 1:**

To elect a Moderator to preside at said meeting.

**ARTICLE 2:**

To elect all necessary Town Officials by secret ballot as follows:

Selectmen/Assessor/Overseer of the Poor (Elect 2)	3-year term
RSU #57 Board of Director	3 year term

The polls will be opened at 7:00 a.m. and close at 8:00 p.m. The Registrar of Voters will be in session at the **Massabesic Middle School** for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 15<sup>th</sup>, 2013 at 10:00 am at the **Massabesic Middle School** in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polls at the following times:

8 am, 9 am, 10 am, 11 am, 12 pm, 1 pm, 2 pm, 3 pm, 4 pm, 5 pm, 6 pm, 7 pm, 8 pm

**ARTICLE 3:**

To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2012.

Board of Selectmen recommendation: Ought to pass.

**ARTICLE 4:**

To see if the Town will vote that all credit balances as of June 30, 2013 in all Departments of Town Government be zeroed out in accordance with the June 14, 2013 Town Meeting vote excluding the following account balances to be carried forward.

**Carried forward until utilized:  
Waterboro Community Garden  
Restructuring (\$3,000.00)**

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 5:**

To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

**ARTICLE 6:**

To see if the Town will vote to increase the property tax levy amount of \$1,817,422.00 established for the Town by State law, in the event that the municipal budget approved under the preceding articles result in a tax commitment that is greater than this property tax levy limit.

**ARTICLE 7 :**

To see if the Town will raise and/or appropriate \$38,683.00 from Taxation to pay the six-month York County Tax Commitment associated with the change in the fiscal year approved by the York County Commissioners.

**NOTE:** Total six-month commitment \$193,412.45 to be paid over 5 years.

Board of Selectmen recommend: Ought to pass.

Finance Committee recommend: Ought to pass.

**ARTICLE 8:**

To see if the Town will raise and/or appropriate \$356,462.00 from Taxation; \$13,772.00 from Excise plus \$10,319.00 Miscellaneous Fees; for a total of \$ 380,553.00 for **General Government** expenses pertaining to: **Custodian, Selectmen, Administrative Assistant, Motor Vehicle Agent, Town Administrator, Dep. Town Administrator Stipend, Committee Secretary, Mileage, Training, Education & Goal Planning, MMA Dues, Dues, Office Supplies for all Town Depts., Postage, Permitting Town Pit, Tax Bills, Telephones, Town Engineer, Legal & Registry, Audit, Town Reports, Advertising, Area Selectmen's meetings, Incidentals Expense, Volunteer Recognition, Animal Control, Health/Dental Insurance and Retirement.**

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Custodian	\$31,600.00	\$31,600.00	\$31,617.00
Selectmen	\$21,344.00	\$21,344.00	\$20,722.00
Admin. Asst.	\$37,555.00	\$37,555.00	\$36,513.00
Motor Vehicle Agent	\$35,598.00	\$35,598.00	\$34,648.00
Town Admin.	\$80,000.00	\$80,000.00	\$61,095.00
Dep. Town Admin	\$3,400.00	\$3,400.00	\$3,400.00
Comm. Secretary	\$2,500.00	\$2,500.00	\$2,000.00
Health/Dental	\$36,000.00	\$36,000.00	\$36,000.00
Retirement	\$5,500.00	\$5,500.00	\$4,981.00
Mileage	\$2,200.00	\$2,200.00	\$2,740.00
Training & Educa.	\$900.00	\$900.00	\$1,200.00
Lodging-Trainings	\$200.00	\$200.00	\$500.00
Meals	\$100.00	\$100.00	\$200.00
MMA Dues	\$5,200.00	\$5,200.00	\$5,200.00
Dues	\$1,800.00	\$1,800.00	\$1,800.00
So. Me. Reg. Planning	\$2,031.00	\$2,031.00	\$1,972.00
Office supplies	\$20,000.00	\$20,000.00	\$23,625.00
Postage	\$10,500.00	\$10,500.00	\$10,000.00
Town Pit	\$400.00	\$400.00	\$5,800.00
Tax Bills	\$3,400.00	\$ 3,400.00	\$3,300.00
Telephone	\$5,000.00	\$5,000.00	\$9,000.00
Town Engineer	\$0.00	\$0.00	\$500.00
Radio	\$525.00	\$525.00	\$525.00
Legal & Registry	\$30,000.00	\$30,000.00	\$30,000.00
Audit	\$11,000.00	\$11,000.00	\$10,000.00
Town Reports	\$3,500.00	\$3,500.00	\$3,500.00
Advertising	\$1,800.00	\$1,800.00	\$2,200.00
Area Selectmen's Mtg	\$500.00	\$500.00	\$500.00
Incidentals	\$2,700.00	\$2,700.00	\$4,100.00
Volunteer Recog.	\$300.00	\$300.00	\$100.00
Animal Control	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
<b>Totals</b>	<b>\$380,553.00</b>	<b>\$380,553.00</b>	<b>\$372,738.00</b>

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 9:**

To see if the Town will raise and/or appropriate \$48,174.00 from Excise; \$14,836.00 from Miscellaneous Fees; and \$ 127,305.00 from Rescue Billing Fees; for a total of \$190,315.00 for Loans, Leases for the year ensuing **Lease payment of SCBA (maturity date May 15, 2014, Ladder/Tanker Truck (maturity date July 16, 2017), Squad Truck, principle and interest of the \$200,000.00 (two hundred thousand dollar bond) passed at the Special Town Meeting held September 9, 2008 (maturity date in May 2015, Computer Lease, tractor lease, Municipal vehicle lease, photocopier leases.**

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Photocopiers	\$9,695.00	\$9,695.00	\$9,695.00
SCBA Lease	\$17,400.00	\$17,400.00	\$17,400.00
Ladder/Tanker	\$49,412.00	\$49,412.00	\$49,412.00
Pumper	\$20,419.00	\$20,419.00	\$20,419.00
Vehicle Lease	\$3,000.00	\$3,000.00	\$3,000.00
Municipal Truck Lease	\$9,460.00	\$9,460.00	\$9,460.00
Caterpillar Tractor	\$17,010.00	\$17,010.00	\$17,010.00
Excavator	\$21,704.00	\$21,704.00	\$24,000.00
Ambulance	\$32,670.00	\$32,670.00	\$23,000.00
Computer Server Leases	\$1,088.00	\$1,088.00	\$1,088.00
Computers-Gen	\$6,009.00	\$6,009.00	\$6,009.00
Fire Dept. Laptops	\$2,448.00	\$2,448.00	\$0.00
West Road Bond	\$0.00	\$0.00	\$0.00
West Road Bond Int.	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$190,315.00	\$190,315.00	\$180,493.00

**Note:** Million dollar bond matured in November 2011. 2009 West Road Bond and Interest excess balance (\$84,475.94) will be used to pay down the debt service as approved referendum vote on June 8, 2010.

Date Due	Rate	Principal	Interest	
11/1/2012	2.08%	\$ 40,000.00	\$ 1,248.00	
5/1/2013			\$ 832.00	
11/1/2013		\$ 40,000.00	\$ 832.00	
5/1/2014			\$ 416.00	
11/1/2014		\$ 40,000.00	\$ 416.00	
		\$ 120,000.00	\$ 3,744.00	\$ 123,744.00
				(\$84,475.94)
				\$ 39,268.06

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 10:**

To see if the Town will raise and/or appropriate \$ 176,800.00 from Taxation for **Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare and Return to Work, Tax Anticipation Note** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Estimate	\$176,800.00	\$176,800.00	\$167,500.00	

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 11:**

To see if the Town will raise and/or appropriate \$55,790.00 from Miscellaneous Fees for **Town Clerk** expenses for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Town Clerk	\$35,990.00	\$35,990.00	\$35,073.00	
Health/Dental	\$9,000.00	\$9,000.00	\$9,000.00	
Retirement	\$1,080.00	\$1,080.00	\$1,054.00	
Travel	\$900.00	\$900.00	\$600.00	
Trainings	\$1,000.00	\$1,000.00	\$300.00	
Lodging-trainings	\$120.00	\$120.00	\$120.00	
Meals	\$125.00	\$125.00	\$125.00	
Dues	\$75.00	\$75.00	75.00	
Elections	\$7,000.00	\$7,000.00	\$15,250.00	
Advertising	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$1,000.00</u>	
Totals	\$55,790.00	\$55,790.00	\$62,597.00	

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 12:**

To see if the Town will raise and/or appropriate \$45,641.00 from Miscellaneous Fees for **Tax Collector** expenses for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Tax Coll.	\$35,404.00	\$35,404.00	\$34,872.00	
Health/Dental	\$9,000.00	\$9,000.00	\$9,000.00	
Retirement	\$1,062.00	\$1,062.00	\$1,046.00	
Travel	\$50.00	\$50.00	\$50.00	
Training	\$100.00	\$100.00	\$300.00	
Dues	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$25.00</u>	
Totals	\$45,641.00	\$45,641.00	\$45,293.00	

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 13:**

To see if the Town will raise and/or appropriate \$58,489.00 from Miscellaneous Fees for **Treasurer** expenses for the year ensuing

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Treasurer	\$46,634.00	\$46,634.00	\$45,275.00
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,400.00	\$1,400.00	\$1,359.00
Travel	\$1,100.00	\$1,100.00	\$1,700.00
Training	\$300.00	\$300.00	\$300.00
Meals	\$25.00	\$25.00	\$25.00
Dues	<u>\$30.00</u>	<u>\$30.00</u>	<u>\$30.00</u>
Totals	\$58,489.00	\$58,489.00	\$57,689.00

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 14:**

To see if the Town will raise and/or appropriate \$69,881.00 from Taxation; \$30,000.00 from Cable TV Fees for a total of \$99,881.00 for **IT Department** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Salary	\$49,704.00	\$38,562.00	\$37,438.00
Health Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,492.00	\$1,492.00	\$1,123.00
Mileage	\$500.00	\$500.00	\$800.00
Training	\$1,200.00	\$1,200.00	\$1,200.00
Telephone	\$960.00	\$960.00	\$960.00
Restoration of Historical	\$800.00	\$800.00	2,000.00
Computer Equipment	\$10,940.00	\$10,940.00	\$11,690.00
Software	\$23,320.00	\$23,320.00	\$29,635.00
Web. Software	<u>\$1,965.00</u>	<u>\$1,965.00</u>	<u>\$1,525.00</u>
	\$99,881.00	\$88,739.00	\$95,371.00

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: \$58,739.00 from Taxation; \$30,000.00 from Cable TV Fees for a total of \$88,739.00. Salary \$38,562.00 3% increase.

**ARTICLE 15:**

To see if the Town will appropriate up to \$12,000.00 from Cable TV Franchise Fees in the case of emergency equipment replacement or repair of broadcasting equipment and then only with the approval of the Town Administrator for the year ensuing.

Board of Selectmen recommend:                   Ought to pass.  
Finance Committee consensus:                   Ought to pass.

**ARTICLE 16:**

To see if the Town will raise and/or appropriate \$83,350.00 from Surplus for **Municipal Building Equipment and Maintenance Street Lights, Fuel Oil, Traffic Lights, and Electricity.**

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Building Supplies	\$ 7,000.00	\$7,000.00	\$ 9,000.00	
Electricity	\$32,000.00	\$32,000.00	\$32,000.00	
Heating Fuel	\$15,000.00	\$15,000.00	\$15,000.00	
Furnace Cleaning	\$2,750.00	\$2,750.00	\$2,750.00	
Building Contingency	\$0.00	\$0.00	\$10,000.00	
Replace boiler injector	\$0.00	\$0.00	1,582.00	
Insurance Plan	\$5,000.00	\$5,000.00	32,000.00	
Restructuring	\$1,500.00	\$1,500.00	3,000.00	
Improvements	\$15,000.00	\$15,000.00	15,000.00	
Traffic Lights Maint.	\$3,600.00	\$3,600.00	0.00	
Painting Library	\$0.00	0.00	13,000.00	
Ventilation System	\$0.00	0.00	4,000.00	
Ossipee Dam Maint.	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	
	<b>\$83,350.00</b>	<b>\$83,350.00</b>	<b>\$138,832.00</b>	

Board of Selectmen recommendation:                   Ought to pass.  
Finance Committee recommendation:                   Ought to pass.

**ARTICLE 17:**

To see if the Town will raise and/or appropriate \$ 44,000.00 from Taxation for the **Assessing Department** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Assessor	\$39,000.00	\$39,000.00	\$39,000.00	
Tax Map	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	
	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	

Board of Selectmen recommendation:                   Ought to pass.  
Finance Committee recommendation:                   Ought to pass.

**ARTICLE 18:**

To see if the Town will raise and/or appropriate \$34,987.00 from Surplus; \$27,650.00 from Department Revenue, for a total of \$62,637.00 for the salaries of the **Building Inspector, Plumbing Inspector, Code Enforcement Officer**, and for operational expenses for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Deputy CEO	\$2,500.00	\$2,500.00	\$2,640.00
CEO	\$39,890.00	\$39,890.00	\$39,801.00
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,197.00	\$1,197.00	\$1,150.00
Mileage	\$3,200.00	\$3,200.00	\$4,000.00
Training	\$500.00	\$500.00	\$1,500.00
Meals	\$50.00	\$50.00	\$100.00
Professional Dues	\$300.00	\$300.00	\$1,000.00
Books & Periodicals	\$500.00	\$500.00	\$500.00
Cell Phone	\$500.00	\$500.00	\$700.00
Legal	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$2,500.00</u>
	\$62,637.00	\$62,637.00	\$62,891.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 19:**

To see if the Town will raise and/or appropriate \$80,259.00 from Taxation and \$1,970.00 from Department Revenue for a total of \$82,229.00 for the upkeep and maintenance, of the **Waterboro Public Library** and to help defray cost of operating expenses, Librarian, Books and Supplies for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Librarian	\$23,595.00	\$23,595.00	\$22,906.00
Asst. Librarian	\$14,392.00	\$14,392.00	\$13,968.00
Staff	\$3,582.00	\$3,582.00	\$3,744.00
Staff	\$3,582.00	\$3,582.00	\$3,432.00
Staff	\$5,585.00	\$5,585.00	\$5,148.00
Health/Dental Insurance	\$13,318.00	\$13,318.00	\$13,318.00
Retirement	\$1,140.00	\$1,140.00	\$1,087.00
Mileage	\$400.00	\$400.00	\$400.00
Training	\$100.00	\$100.00	\$300.00
Professional Due	\$70.00	\$70.00	\$70.00
Supplies	\$850.00	\$850.00	1,250.00
Postage	\$70.00	\$70.00	\$450.00
Books & Periodicals	\$7,000.00	\$7,000.00	\$7,000.00
Electricity	\$2,000.00	\$2,000.00	\$2,000.00
Heating Fuel	\$4,000.00	\$4,000.00	\$4,000.00
Telephone	\$400.00	\$400.00	\$425.00
Building Maintenance	\$500.00	500.00	\$500.00

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Equipment Maintenance	\$1,200.00	\$1,200.00	\$1,200.00
Advertising	\$95.00	\$95.00	\$150.00
Programming	\$250.00	\$250.00	\$200.00
Incidental	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
	\$82,229.00	\$82,229.00	\$81,648.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 20:**

To see if the Town will raise and/or appropriate \$82,810.00 from Surplus; \$161,050.00 from Department Revenue; for a total of \$243,860.00 for the **Waterboro Parks & Recreation Department**, and for an **Attendant at the boat launch located on Ossipee Lake**, sponsors of any fishing tournament outside of regular manned hours, will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk. Additional revenue from programs received during the fiscal year may not be spent without prior approval of the Board of Selectmen.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Director	\$47,424.00	\$47,424.00	\$46,028.00
Park Attendant	\$4,000.00	\$4,000.00	\$4,000.00
Grounds Maintenance	\$9,750.00	\$9,750.00	\$10,750.00
Administrative Asst.	\$11,440.00	\$11,440.00	
Programs Payroll	\$96,500.00	\$96,500.00	\$93,000.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,766.00	\$1,766.00	\$1,381.00
Mileage	\$3,500.00	\$3,500.00	\$3,500.00
Training	\$750.00	\$750.00	\$1,100.00
Electricity	\$2,000.00	\$2,000.00	\$2,000.00
Telephone	\$480.00	\$480.00	\$480.00
Vehicle Maintenance	\$750.00	\$750.00	\$1,500.00
Equipment	\$0.00	\$0.00	\$3,000.00
Equipment Maint.	\$1,500.00	\$1,500.00	
Vehicle Replacement	\$6,000.00	\$6,000.00	
Gas/diesel	\$2,000.00	\$2,000.00	\$3,600.00
Advertising	\$2,250.00	\$2,250.00	\$2,050.00
Catalogue	\$900.00	\$900.00	\$1,800.00
Program Expense	\$39,900.00	\$39,900.00	\$37,321.00
Incidentals	\$1,000.00	\$1,000.00	\$1,150.00
Toilets	<u>\$2,950.00</u>	<u>\$2,950.00</u>	<u>\$2,950.00</u>
	\$243,860.00	\$243,860.00	\$224,610.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 21:**

To see if the Town will raise and/or appropriate \$ 2,510.00 from Planning Board Revenue and \$8,435.00 from Surplus for a total of \$ 10,945.00 for the **Waterboro Planning Board** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Salaries	\$8,400.00	\$8,400.00	\$8,400.00
Training	\$0.00	\$0.00	\$700.00
Books & Periodicals	\$245.00	\$245.00	\$245.00
Legal Fees	\$1,000.00	\$1,000.00	\$3,000.00
Consultants	\$600.00	\$600.00	\$750.00
Advertising	\$200.00	\$200.00	\$450.00
Incidentals	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	\$10,945.00	\$10,945.00	\$14,045.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 22:**

To see if the Town will raise and/or appropriate \$98,500.00 from Taxation and \$13,335.00 from Surplus for a total of \$ 111,835.00 for **Planning Department** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Town Planner Salary	\$54,500.00	\$54,500.00	\$54,500.00
Planning Dept. Sec.	\$32,435.00	\$32,435.00	\$31,665.00
Health/Dental Ins.	\$18,000.00	\$18,000.00	\$18,000.00
Retirement	\$2,850.00	\$2,850.00	\$2,733.00
Travel	\$500.00	\$500.00	\$600.00
Training	\$1,800.00	\$1,800.00	\$2,850.00
Lodging	\$800.00	\$800.00	\$200.00
Meals	\$75.00	\$75.00	\$50.00
Dues & Subscriptions	\$800.00	\$800.00	\$1,472.00
Advertising	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$500.00</u>
	\$111,835.00	\$111,835.00	\$112,570.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 23:**

To see if the Town will raise and/or appropriate \$ 1,284.00 from Surplus and \$800.00 from Zoning Board Revenue for a total of \$ 2,084.00 for **Zoning Board of Appeals** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
	\$2,084.00	\$2,084.00	\$3,284.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

**ARTICLE 24:**

To see if the Town will raise and/or appropriate \$742,903.00 from Taxation; \$5,320.00 from Excise; \$ 62,051.00 from Rescue Billing Fees; and \$15,000.00 from Ambulance Subscription; for a total of \$ 825,274.00 for **Fire Department Services** for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Fire Chief	\$65,000.00	\$57,780.00	\$56,097.00
Firefighter/EMT-P	\$51,100.00	\$51,100.00	\$50,100.00
Firefighter/EMT-I	\$44,254.00	\$44,254.00	\$43,368.00
Firefighter/Fire Marshall	\$42,182.00	\$42,182.00	\$38,740.00
Supervisor Firefighter/EMT	\$38,688.00	\$38,688.00	38,688.00
Administrative Assistant	\$18,850.00	\$18,850.00	18,850.00
Per Diem	\$172,000.00	\$172,000.00	\$172,000.00
Health/Dental Insurance	\$ 45,000.00	\$45,000.00	\$45,000.00
Travel	\$ 250.00	\$250.00	\$250.00
Retirement	\$7,400.00	\$7,400.00	\$7,400.00
Training & Education	\$ 7,000.00	\$7,000.00	\$7,000.00
Fuel	\$19,550.00	\$19,550.00	\$14,500.00
Electricity	\$ 12,000.00	\$12,000.00	\$14,500.00
Heating Fuel	\$10,000.00	\$10,000.00	\$15,000.00
Telephone	\$6,800.00	\$6,800.00	\$6,980.00
Equipment Maintenance	\$54,000.00	\$54,000.00	\$35,000.00
Equipment	\$23,800.00	\$23,800.00	\$17,500.00
Radios	\$11,000.00	\$11,000.00	\$7,500.00
Buildings	\$16,000.00	\$16,000.00	\$16,000.00
EMA	\$11,000.00	\$11,000.00	\$15,000.00
Dispatch	<u>\$59,400.00</u>	<u>\$59,400.00</u>	<u>\$49,500.00</u>
	\$715,274.00	\$708,054.00	\$668,973.00
 <b>EMS</b>			
Call Pay	\$40,000.00	\$40,000.00	\$60,000.00
Education	\$6,000.00	\$6,000.00	\$6,000.00
Health Officer	\$500.00	\$500.00	\$500.00
Dues	\$4,000.00	\$4,000.00	\$4,000.00
Shots & Testing	\$4,000.00	\$4,000.00	\$4,000.00
Station Supplies	\$7,000.00	\$7,000.00	\$8,000.00
Uniforms	\$6,500.00	\$6,500.00	\$6,500.00

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Ambulance Supplies	\$10,000.00	\$10,000.00	\$9,000.00
Vehicle Maint.	\$0.00	\$0.00	\$750.00
Equipment Replacement	\$ 7,000.00	\$7,000.00	\$7,500.00
Radios	\$0.00	\$0.00	\$4,000.00
Ambulance Subscription	\$2,000.00	\$2,000.00	\$2,000.00
Revenue Collection Fee	\$20,000.00	\$20,000.00	20,000.00
Honorary	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$110,000.00	\$110,000.00	\$135,250.00
Total:	\$825,274.00	\$818,054.00	\$804,223.00

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: \$735,683.00 from Taxation, \$5,320.00 from Excise; \$62,051.00 from Rescue Billing Fees; and \$15,000.00 from Ambulance Subscription; for a total of \$ 818,054.00. Fire Chief Salary \$57,780.00, 3% increase.

**ARTICLE 25:**

To see if the Town will raise and/or appropriate \$30,435.00 from Taxation and \$11,565.00 from Surplus for a total of \$42,000.00 for **Hydrant Rental** for the year ensuing.

<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
\$42,000.00	\$42,000.00	\$42,000.00

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 26:**

To see if the Town will raise and/or appropriate \$7,837.00 from Surplus for **Ross Corner Fire Company** for the year ensuing.

<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
\$7,837.00	\$7,837.00	\$6,605.00

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 27:**

To see if the Town will raise and/or appropriate \$473,221.00 from Taxation ; and \$92,275.00 from Transfer Station Fees for a total of \$565,496.00 for **Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Manager	\$36,254.00	\$36,254.00	\$36,715.00
Attendants (3)	\$36,280.00	\$36,280.00	\$35,214.00
Extra Time	\$0.00	\$0.00	653.00
Health/Dental Ins.	\$15,300.00	\$15,300.00	\$9,000.00
Retirement	\$1,100.00	\$1,100.00	\$1,102.00
Mileage	\$250.00	\$250.00	\$250.00
Dues	\$50.00	\$50.00	\$0.00
Training	\$500.00	\$500.00	\$1,000.00
Stickers	\$1,100.00	\$1,100.00	
Hot Top	\$10,000.00	\$10,000.00	\$10,000.00
Signs	\$400.00	\$400.00	\$500.00
Licenses	\$600.00	\$600.00	\$556.00
Container Repairs	\$7,000.00	\$7,000.00	\$7,000.00
Electricity	\$6,100.00	\$6,100.00	\$4,391.00
Telephone	\$840.00	\$840.00	\$1,000.00
Vehicle Maint.	\$4,500.00	\$4,500.00	\$5,000.00
Equipment Maint	\$2,500.00	\$2,500.00	\$3,000.00
Building Maint.	\$3,000.00	\$3,000.00	\$2,500.00
Grinding	\$15,000.00	\$15,000.00	\$15,000.00
OBW Hauling	\$ 0.00	\$0.00	\$9,360.00
Non-Recycle Tipping	\$36,900.00	\$36,900.00	\$39,000.00
Non-Recycle Hauling	\$13,464.00	\$13,464.00	\$16,864.00
Non-Recycle Surcharge	\$990.00	\$990.00	\$1,500.00
ECO Fees	\$126,570.00	\$126,570.00	\$150,603.00
ECO Tipping Fees	\$162,800.00	\$162,800.00	\$162,800.00
Recycling Tipping	\$9,900.00	\$9,900.00	\$9,680.00
Recycling Hauling	\$2,288.00	\$2,288.00	\$2,080.00
Recycling Surcharge	\$200.00	\$200.00	\$150.00
Hauling HHW	\$26,410.00	\$26,410.00	\$23,100.00
Hauling Fuel Surcharge	\$1,500.00	\$1,500.00	\$2,000.00
State Grant	\$0.00	\$0.00	\$5,000.00
Equipment	\$10,000.00	\$10,000.00	\$14,500.00
Building	\$9,000.00	\$9,000.00	\$0.00
Safety Equipment	\$1,000.00	\$1,000.00	
Spring & Fall Clean up Days	\$18,000.00	\$18,000.00	
Concrete Slab of HHW	\$5,500.00	\$5,500.00	
Advertising	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
	\$565,496.00	\$565,496.00	\$569,715.00

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 28:**

To see if the Town will raise and/or appropriate \$ 919,734.00 from Excise and \$85,968.00 From LRAP (Local Road Assistance Program) for a total of \$1,005,702.00 for Road Department for **Salaries, Health/Dental Insurance, Retirement, Mileage, Electricity, Radio, Tractor Repairs, Fuel, Snow Plowing/sanding Contracts, Sand & Salt Stockpile, Cutting of Brush, Seal Coat and Tar, Roads and Bridges, Striping, E-911 signs, Ditching of roads and plowing, sanding and snow removal on the sidewalk located on the West Road up to Massabesic High School** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Road Commissioner	\$50,000.00	\$50,000.00	\$15,000.00
Equipment Operator	\$38,000.00	\$38,000.00	\$30,595.00
Extra Labor	\$25,000.00	\$25,000.00	\$20,000.00
Overtime	\$7,000.00	\$7,000.00	\$6,300.00
Health./Dental Ins	\$9,000.00	\$9,000.00	\$15,300.00
Retirement	\$ 2,000.00	\$2,000.00	\$1,608.00
Mileage	\$2,500.00	\$2,500.00	\$2,500.00
Culverts	\$11,000.00	\$11,000.00	\$7,000.00
Seal Coat & Tar	\$260,000.00	\$260,000.00	\$259,000.00
Sand/Salt Stockpile	\$140,000.00	\$140,000.00	\$130,000.00
Signs for E911	\$2,000.00	\$2,000.00	\$1,500.00
Fuel	\$10,000.00	\$10,000.00	\$7,500.00
Electricity	\$600.00	\$600.00	\$1,000.00
Heat	\$2,000.00	\$2,000.00	\$2,000.00
Telephone	\$480.00	\$480.00	\$480.00
Vehicle Repairs	\$8,500.00	\$8,500.00	\$8,500.00
Radio	\$960.00	\$960.00	\$960.00
Building	\$800.00	\$800.00	
Cutting Brush	\$20,000.00	\$20,000.00	\$17,500.00
Ditching	\$20,000.00	\$20,000.00	\$20,000.00
Roads & Bridges	\$60,000.00	\$60,000.00	\$60,000.00
Cold Patch	\$6,000.00	\$6,000.00	\$6,000.00
Striping Roads	\$17,000.00	\$17,000.00	
Crusher	\$40,000.00	\$40,000.00	\$35,000.00
Catch Basin Cleaning	\$3,500.00	\$3,500.00	2,500.00
Garage Supplies	\$0.00	\$0.00	6,000.00
Toilets	\$2,000.00	\$2,000.00	\$4,800.00
Plowing/Sanding Road	\$258,362.00	\$258,362.00	\$250,000.00
West Road Sidewalk	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
	\$1,005,702.00	\$1,005,702.00	\$920,043.00

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 29:**

To see if the Town will raise and/or appropriate \$ 71,419.00 from Taxation: and \$50,000.00 from State Reimbursement for a total of \$121,419.00 for **General Assistance** for the year ensuing.

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
GA Admin.	\$34,400.00	\$34,400.00	\$27,772.00
Retirement	\$1,034.00	\$1,034.00	\$834.00
Health Insur.	\$9,000.00	\$9,000.00	\$9,000.00
Travel	\$200.00	\$200.00	\$300.00
Training	\$300.00	\$300.00	\$300.00
Lodging	\$0.00	\$0.00	\$100.00
Meals	\$0.00	\$0.00	\$30.00
Dues	\$60.00	\$60.00	\$220.00
Heat	\$13,000.00	\$13,000.00	\$15,000.00
Food	\$3,500.00	\$3,500.00	\$9,000.00
Propane	\$300.00	\$300.00	\$500.00
Rent	\$55,000.00	\$55,000.00	\$65,000.00
Medicine	\$100.00	\$100.00	\$200.00
Cremation	\$1,000.00	\$1,000.00	\$1,600.00
Electricity	\$3,500.00	\$3,500.00	\$5,000.00
Gas	\$0.00	\$0.00	\$200.00
Water	\$0.00	\$0.00	\$300.00
Advertising	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$300.00</u>
	\$121,419.00	\$121,419.00	\$135,656.00

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 30:**

Shall the town vote to authorize the Road Commissioner/Winter Roads Foreman with fiscal approval from the Board of Selectmen to spend public funds on emergency winter maintenance for public safety reasons only on private property after determination of emergency by the Fire Chief and Contract Deputy out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass.  
 Finance Committee recommendation: Ought to pass.

**ARTICLE 31:**

To see if the Town will raise and/or appropriate from \$88,972.00 from Surplus for the **Contract York County Deputy Sheriff.**

<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
\$88,972.00	\$88,972.00	\$88,972.00	

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 32:**

To see if the Town will raise and/or; \$ 25,725.00 from Cable Franchise Fees and \$ 52,875.00 from Surplus for a total of \$78,600.00 for **Recycling Committee; Cemeteries; Memorial Day: Taylor Frye Leavitt House: Waterboro's share of a regional Public Access Facility; Economic Development Committee; Road Review Committee: Comprehensive Plan Committee and Finance Committee.**

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
Comp. Plan	\$32,500.00	\$32,500.00	\$35,000.00	
Road Review	\$875.00	\$875.00	\$1,675.00	
EDC	\$1,000.00	\$1,000.00	\$1,000.00	
Lake Arrowhead Conserva.	\$3,000.00	\$3,000.00	\$3,000.00	
Recycling Comm.	\$3,750.00	\$3,750.00	\$2,500.00	
Cemetery Comm.	\$5,000.00	\$5,000.00	\$2,500.00	
Memorial Day	\$1,000.00	\$1,000.00	\$2,000.00	
Taylor House	\$ 5,000.00	\$5,000.00	\$5,000.00	
Public Access	\$25,725.00	\$25,725.00	\$25,000.00	
Finance/Budget Comm.	<u>\$750.00</u>	<u>\$750.00</u>	<u>\$750.00</u>	
	\$78,600.00	\$78,600.00	\$75,425.00	

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 33:**

To see if the Town will raise and/or appropriate \$14,550.00 from Surplus; \$ 5,150.00 from revenues for a total of \$19,700.00 for **Old Home Days.**

<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated</b>	<b>2012</b>
\$19,700.00	\$19,700.00	\$19,700.00	

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 34:**

To see if the Town will raise and/or appropriate \$13,023.00 from Taxation for the following agencies:

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
York County Community Action	\$3,500.00	\$3,500.00	\$3,500.00
York County Shelters	\$1,865.00	\$1,865.00	\$1,100.00
So. Me. Senior Agency on Aging	\$2,500.00	\$2,500.00	\$2,750.00
York County Food Rescue	\$ 0.00	\$-0-	\$750.00
Biddeford Free Clinic	\$500.00	\$500.00	
Leavitts Mill	\$1,800.00	\$1,000.00	
Saco River Corr. Comm.	\$300.00	\$300.00	
York Cty. Child Abuse Prevention	\$250.00	\$250.00	
Caring Unlimited	<u>\$2,308.00</u>	<u>\$1,000.00</u>	
	<b>\$13,023.00</b>	<b>\$10,915.00</b>	<b>\$8,100.00</b>

Board of Selectmen recommendation: \$10,915.00 from Taxation. \$3,500.00 for York County Community Action; \$1,865.00 for York County Shelters; \$2,500.00 Southern Maine Senior Agency; \$500.00 for Biddeford Free Clinic; \$1,000.00 for Leavitt's Mill; \$1,000.00 for Caring Unlimited; Saco River Corridor Commission \$300.00 and York County Child Abuse Prevention \$250.00

Finance Committee recommendation: Ought to pass Selectmen's recommendation.

**ARTICLE 35:**

To see if the Town will raise and/or appropriate \$336,306.00 from Taxation for the **Town of Waterboro's Capital Improvement Program** for the year ensuing

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
Additional Ditching:	\$60,000.00	\$60,000.00	\$60,000.00
Containers	\$		\$14,144.00
Excavator Lease	\$		\$24,000.00
Power Cot	\$		14,161.00
Ambulance	\$		\$23,000.00
Exhaust Removal F.D.	\$		\$32,000.00
Telephone System	\$		\$25,000.00
Engineering Plan-Salt Shed	\$		\$25,000.00
Road Projects	\$		<u>\$162,090.00</u>

	<b>Amount Requested</b>	<b>Finance Committee</b>	<b>Amount Appropriated 2012</b>
LED Lighting	\$30,000.00	\$30,000.00	
Friendship Park Fence	\$10,000.00	\$10,000.00	
South Station Roof	\$35,000.00	\$10,000.00	
F. D. Utility Truck	\$46,075.00	\$46,075.00	
F.D. Extrication Tool	\$15,231.00	\$15,231.00	
Hamilton Road Bridge	\$100,000.00	\$100,000.00	
Deering Ridge Rd			
Engineering	<u>\$40,000.00</u>	<u>\$40,000.00</u>	
	\$336,306.00	\$311,306.00	\$379,395.00

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: \$311,306.00 from Taxation.

**ARTICLE 36:**

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of **Fire Roads** for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 37:**

To see if the Town will authorize the Collector of Taxes to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid on the 31st day after the date of mailing.

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 38:**

To see if the Town will set the rate of interest at 8 % on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass.  
Finance Committee recommendation: Ought to pass.

**ARTICLE 39:**

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass  
Finance Committee recommendation: Ought to pass.

This warrant represents:

\$2,531,892.00 from Taxation

\$291,405.00 from Dept. Revenues

\$987,000.00 from Excise

\$252,800.00 from Miscellaneous Fees

\$50,000.00 from State/ GA Reimbursement

\$400,000.00 from Surplus

\$189,356.00 from Rescue Billing Fees

\$85,968.00 from LRAP Road Block Grant

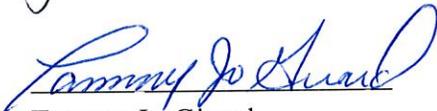
\$15,000.00 from Ambulance Subscription.

\$4,803,421.00 Total Municipal Budget

Witness our Hands at Said Waterboro, Maine: This 22nd Day of April, 2013.

True Copy Attest:

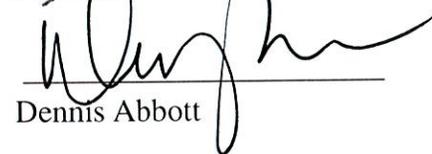
  
Yvette M. Murray ccm



Tammy Jo Girard



Jon Gale



Dennis Abbott

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Gordon Littlefield



David Woodsome

Selectmen, Town of Waterboro

