

WARRANT

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the **MASSABESIC MIDDLE SCHOOL** in said Town on Tuesday, 12th day of June 2012, at 7:00 a.m. then and there to act on the following articles to wit

ARTICLE 1:

To elect a Moderator to preside at said meeting.

ARTICLE 2:

To elect all necessary Town Officials by secret ballot as follows:

Selectmen/Assessor/Overseer of the Poor (Elect 1)	3-year term
RSU #57 Board of Director	3-year term

The polls will be opened at 7:00 a.m. and close at 8:00 p.m. The Registrar of Voters will be in session at the **Massabesic Middle School** for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 16th, 2012 at 10:00 am at the **Massabesic Middle School** in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polls at the following times:
8 am, 9 am, 10 am, 11 am, 12 pm, 1 pm, 2 pm, 3 pm, 4 pm, 5 pm, 6 pm, 7 pm, 8 pm

ARTICLE 3:

To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2011.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 4:

To see if the Town will vote that all credit balances as of June 30, 2012 in all Departments of Town Government be zeroed out in accordance with the June 13, 2011 Town Meeting vote excluding the following account balances to be carried forward.

Carried forward until utilized:

Board of Selectmen recommendation:	Ought to pass.
Finance Committee recommendation:	Requested further information.

ARTICLE 5:

To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 6:

To see if the Town will vote to increase the property tax levy amount of \$1,499,018.00 established for the Town by State law, in the event that the municipal budget approved under the preceding articles result in a tax commitment that is greater than this property tax levy limit.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 7:

To see if the Town will raise and/or appropriate \$270,080.00 from Taxation plus \$102,658.00 Miscellaneous Fees; for a total of \$ 372,738.00 for **General Government** expenses pertaining to: **Custodian, Selectmen, Administrative Assistant, Motor Vehicle Agent, Town Administrator, Dep. Town Administrator Stipend, Committee Secretary, Mileage, Training, Education & Goal Planning, MMA Dues, Dues, Office Supplies for all Town Depts., Postage, Permitting Town Pit, Tax Bills, Telephones, Town Engineer, Legal & Registry, Audit, Town Reports, Advertising, Area Selectmen’s meetings, Incidentals Expense, Volunteer Recognition, Animal Control, Health/Dental Insurance and Retirement.**

	Amount Requested	Finance Committee	Amount Appropriated 2011
Custodian	\$31,617.00	\$31,617.00	\$24,365.00
Selectmen	\$20,722.00	\$20,722.00	\$20,315.00
Admin. Asst.	\$36,513.00	\$35,272.00	\$35,511.00
Motor Vehicle Agent	\$34,648.00	\$34,648.00	\$33,472.00
Town Admin.	\$61,095.00	\$61,095.00	\$59,897.00
Dep. Town Admin	\$3,400.00	\$3,400.00	
Comm. Secretary	\$2,000.00	\$2,000.00	\$1,500.00
Health/Dental	\$36,000.00	\$36,000.00	\$27,600.00
Retirement	\$4,981.00	\$4,981.00	\$4,398.00
Mileage	\$2,740.00	\$2,000.00	\$1,900.00
Training & Educa.	\$1,200.00	\$500.00	\$600.00

	Amount Requested	Finance Committee	Amount Appropriated 2011
Lodging-Trainings	\$500.00	\$200.00	\$70.00
Meals	\$200.00	\$50.00	\$50.00
MMA Dues	\$5,200.00	\$5,200.00	\$5,200.00
Dues	\$ 1,800.00	\$1,800.00	\$1,800.00
So. Me. Reg. Planning	\$1,972.00	\$1,972.00	\$1,972.00
Office supplies	\$23,625.00	\$23,625.00	\$11,000.00
Postage	\$10,000.00	\$10,000.00	\$10,000.00
Town Pit	\$5,800.00	\$400.00	\$400.00
Tax Bills	\$3,300.00	\$ 3,300.00	\$3,300.00
Telephone	\$9,000.00	\$5,000.00	\$7,700.00
Town Engineer	\$500.00	\$500.00	\$500.00
Radio	\$525.00	\$525.00	\$525.00
Legal & Registry	\$30,000.00	\$30,000.00	\$30,000.00
Audit	\$10,000.00	\$10,000.00	\$10,000.00
Town Reports	\$3,500.00	\$3,500.00	\$3,500.00
Health Officer	moved to EMS	\$0.00	\$500.00
Advertising	\$2,200.00	\$2,200.00	\$1,250.00
Area Selectmen's Mtg	\$500.00	\$500.00	\$500.00
Incidentals	\$4,100.00	\$3,000.00	\$4,100.00
Volunteer Recog.	\$100.00	\$100.00	\$100.00
Animal Control	<u>\$25,000.00</u>	<u>\$20,000.00</u>	<u>\$14,626.00</u>
Totals	\$372,738.00	\$354,107.00	\$316,651.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$251,449.00 from Taxation plus \$102,658.00 from Miscellaneous Fees, for a total of \$354,107.00.

ARTICLE 8:

To see if the Town will raise and/or appropriate \$1,524.00 from Taxation; \$ 26,470.00 from Excise; \$20,687.00 from Surplus; and \$84,812.00 from Rescue Billing Fees; for a total of \$133,493.00 for Loans, Leases for the year ensuing **Lease payment of SCBA (maturity date May 15, 2014, Ladder/Tanker Truck (maturity date July 16, 2017), Squad Truck, principle and interest of the \$200,000.00 (two hundred thousand dollar bond) passed at the Special Town Meeting held September 9, 2008 (maturity date in May 2015, Computer Lease, tractor lease, Municipal vehicle lease, photocopier leases.**

	Amount Requested	Finance Committee	Amount Appropriated 2011
Photocopiers	\$9,695.00	\$9,695.00	\$8,171.00
SCBA Lease	\$17,400.00	\$17,400.00	\$17,400.00
Ladder/Tanker	\$49,412.00	\$49,412.00	\$49,412.00
Pumper	\$20,419.00	\$20,419.00	\$23,000.00
Vehicle Lease	\$ 3,000.00	\$3,000.00	\$3,000.00

	Amount Requested	Finance Committee	Amount Appropriated 2011
Municipal Truck Lease	\$9,460.00	\$9,460.00	\$9,592.00
Caterpillar Tractor	\$17,010.00	\$17,010.00	\$23,576.00
Computer	\$1,088.00	\$1,088.00	\$1,088.00
Computers-Gen	\$6,009.00	\$6,009.00	\$6,009.00
Million Dollar Bond	\$0.00	\$0.00	\$100,000.00
Million Dollar Bond Int.	\$0.00	\$0.00	\$11,260.00
West Road Bond	\$0.00	\$0.00	\$40,000.00
West Road Bond Int.	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3165.00</u>
	\$133,493.00	\$133,493.00	\$299,545.00

Note: Million dollar bond matured in November 2011. 2009 West Road Bond and Interest excess balance (\$84,475.94) will be used to pay down the debt service as approved referendum vote on June 8, 2010.

Date Due	Rate	Principal	Interest	
11/1/2012	2.08%	\$ 40,000.00	\$ 1,248.00	
5/1/2013			\$ 832.00	
11/1/2013		\$ 40,000.00	\$ 832.00	
5/1/2014			\$ 416.00	
11/1/2014		\$ 40,000.00	\$ 416.00	
		\$ 120,000.00	\$ 3,744.00	\$ 123,744.00
				(\$84,475.94)
				\$ 39,268.06

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 9:

To see if the Town will raise and/or appropriate \$167,500.00 from Taxation for **Unemployment Compensation, Social Security, Worker’s Compensation, Insurances, Medicare and Return to Work, Tax Anticipation Note** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Estimate	\$167,500.00	\$167,500.00	\$157,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 10:

To see if the Town will raise and/or appropriate \$11,405.00 from Taxation; \$51,192.00 from Miscellaneous Fees: for a total of \$62,597.00 for **Town Clerk** expenses for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Town Clerk	\$35,073.00	\$35,073.00	\$33,972.00
Health/Dental	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,054.00	\$1,054.00	\$1,038.00
Travel	\$600.00	\$600.00	\$400.00
Trainings	300.00	\$300.00	\$100.00
Lodging-trainings	\$120.00	\$120.00	\$100.00
Meals	\$125.00	\$125.00	\$150.00
Dues	\$75.00	\$75.00	50.00
Elections	\$15,250.00	\$15,250.00	\$8,250.00
Advertising	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Totals	\$62,597.00	\$62,597.00	\$54,060.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 11:

To see if the Town will raise and/or appropriate \$45,293.00 from Taxation for **Tax Collector** expenses for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Tax Coll.	\$34,872.00	\$38,872.00	\$34,244.00
Health/Dental	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,046.00	\$1,046.00	\$994.00
Travel	\$50.00	\$50.00	\$100.00
Training	\$300.00	\$300.00	\$100.00
Dues	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$30.00</u>
Totals	\$45,293.00	\$45,293.00	\$44,468.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 12:

To see if the Town will raise and/or appropriate \$57,689.00 from Taxation for **Treasurer** expenses for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Treasurer	\$45,275.00	\$45,275.00	\$39,452.00
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,359.00	\$1,359.00	\$1,183.00
Travel	\$1,700.00	\$1,700.00	\$1,500.00
Training	\$300.00	\$300.00	\$200.00
Meals	\$25.00	\$25.00	\$25.00
Dues	<u>\$30.00</u>	<u>\$30.00</u>	<u>\$30.00</u>
Totals	\$57,689.00	\$57,689.00	\$51,390.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass as written, majority vote of Finance Committee.

ARTICLE 13:

To see if the Town will raise and/or appropriate \$70,471.00 from Taxation; \$24,900.00 Cable TV Fees for a total of \$95,371.00 for **IT Department** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Salary	\$37,438.00	\$37,438.00	\$36,704.00
Health Insurance	\$9,000.00	\$9,000.00	\$4,800.00
Retirement	\$1,123.00	\$1,123.00	\$1,101.00
Mileage	\$800.00	\$300.00	\$800.00
Training	\$1,200.00	\$700.00	\$1,100.00
Telephone	\$960.00	\$960.00	\$960.00
Restoration of Historical	\$2,000.00	\$2,000.00	
Computer Equipment	\$11,690.00	\$10,040.00	\$11,428.00
Software	\$29,635.00	\$29,635.00	\$20,118.00
Web. Software	<u>\$1,525.00</u>	<u>\$1,525.00</u>	<u>\$1,492.00</u>
	\$95,371.00	\$92,721.00	\$78,503.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: \$67,821.00 from Taxation, plus \$24,900. Cable TV Fees, for a total of \$92,721.00

ARTICLE 14:

To see if the Town will raise and/or appropriate \$56,000.00 from Surplus for **Municipal Building Equipment and Maintenance Street Lights, Fuel Oil, Traffic Lights, and Electricity,**

	Amount Requested	Finance Committee	Amount Appropriated 2011
Building Supplies	\$ 9,000.00	\$9,000.00	\$ 9,000.00
Electricity	\$32,000.00	\$32,000.00	\$32,000.00
Heating Fuel	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$13,000.00</u>
	\$56,000.00	\$56,000.00	\$54,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 15:

To see if the Town will raise and/or appropriate \$24,000.00 from Excise; \$58,832.00 from Surplus for a total of \$82,832.00 for **Municipal Facilities** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Septic Tank Cleaning	\$0.00	\$0.00	\$1,250.00
Furnace Cleaning	\$2,750.00	\$2,750.00	\$1,000.00
Building Contingency	\$10,000.00	\$5,000.00	\$10,000.00
Replace boiler injector	\$1,582.00	\$1,582.00	
Insurance Plan	\$32,000.00	\$32,000.00	
Restructuring	\$3,000.00	\$3,000.00	
Improvements	\$15,000.00	\$10,000.00	
Painting Library	\$13,000.00	\$13,000.00	
Ventilation System	\$4,000.00	\$4,000.00	
Ossipee Dam maint.	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
	\$82,832.00	\$72,832.00	\$13,750.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$24,000.00 from Excise plus \$48,832.00 from Surplus, for a total of \$72,832.00

ARTICLE 16:

To see if the Town will raise and/or appropriate \$44,000.00 from Taxation for the **Assessing Department** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Assessor	\$39,000.00	\$39,000.00	\$39,000.00
Mileage	\$0.00	\$ 0.00	\$1,500.00
Tax Map	\$5,000.00	\$ 5,000.00	\$5,000.00
Office Supplies	<u>\$0.00</u>	<u>\$ 0.00</u>	<u>\$500.00</u>
	\$44,000.00	\$44,000.00	\$46,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 17:

To see if the Town will raise and/or appropriate \$38,237.00 from Taxation ; \$28,150.00 from Department Revenue, for a total of \$66,387.00 for the salaries of the **Building Inspector, Plumbing Inspector, Code Enforcement Officer**, and for operational expenses for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Deputy CEO	\$2,500.00	\$2,500.00	\$2,640.00
CEO	\$39,890.00	\$39,890.00	\$39,801.00
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,197.00	\$1,197.00	\$1,150.00
Mileage	\$3,200.00	\$3,200.00	\$4,000.00
Training	\$1,500.00	\$1,500.00	\$1,500.00
Meals	\$100.00	\$100.00	\$100.00
Professional Dues	\$1,000.00	\$1,000.00	\$1,000.00
Office Supplies	\$0.00	\$0.00	\$400.00
Books & Periodicals	\$500.00	\$500.00	\$500.00
Cell Phone	\$500.00	\$500.00	\$700.00
Legal	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$2,500.00</u>
	\$66,387.00	\$66,387.00	\$63,291.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 18:

To see if the Town will raise and/or appropriate \$77,383.00 from Taxation; \$1,250.00 from Miscellaneous Fees and \$3,015.00 from Department Revenue for a total of \$81,648.00 for the upkeep and maintenance, of the **Waterboro Public Library** and to help defray cost of operating expenses, Librarian, Books and Supplies for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Librarian	\$22,906.00	\$22,906.00	\$21,553.00
Asst. Librarian	\$13,968.00	\$13,968.00	\$13,694.00
Staff	\$3,744.00	\$3,744.00	\$2,606.00
Staff	\$3,432.00	\$3,432.00	\$2,769.00
Staff	\$5,148.00	\$5,148.00	\$2,769.00
Health/Dental Insurance	\$13,318.00	\$13,318.00	\$13,318.00
Retirement	\$1,087.00	\$1,087.00	\$1,059.00
Mileage	\$ 400.00	\$200.00	\$50.00
Training	\$300.00	\$100.00	\$100.00
Professional Due	\$70.00	\$70.00	\$70.00
Supplies	\$1,250.00	\$1000.00	\$1,900.00
Postage	\$450.00	\$450.00	\$450.00
Books & Periodicals	\$7,000.00	\$7,000.00	\$7,000.00
Electricity	\$2,000.00	\$2,000.00	\$2,000.00
Heating Fuel	\$4,000.00	\$4,000.00	\$4,500.00
Telephone	\$425.00	\$425.00	\$325.00
Building Maintenance	\$500.00	\$0.00	
Equipment Maintenance	\$1,200.00	\$1,200.00	\$4,000.00
Advertising	\$150.00	\$100.00	\$150.00
Programming	\$200.00	\$200.00	\$100.00
Incidental	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
	\$81,648.00	\$80,448.00	\$78,513.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$76,183.00 from Taxation, \$1,250.00 from Miscellaneous Fees and \$3,015.00 from Department Revenue for a total of \$80,448.00.

ARTICLE 19:

To see if the Town will raise and/or appropriate \$73,476.00 from Taxation; \$151,134.00 from Department Revenue; for a total of \$224,610.00 for the **Waterboro Parks & Recreation Department**, and for an **Attendant at the boat launch located on Ossipee Lake**, sponsors of any fishing tournament outside of regular manned hours, will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Director	\$46,028.00	\$46,028.00	\$45,125.00
Park Attendant	\$4,000.00	\$4,000.00	\$3,000.00
Grounds Maintenance	\$10,750.00	\$10,750.00	\$8,750.00
Programs Payroll	\$93,000.00	\$93,000.00	\$104,663.00
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$9,000.00
Retirement	\$1,381.00	\$1,381.00	\$1,354.00
Mileage	\$3,500.00	\$3,500.00	\$3,200.00
Training	\$1,100.00	\$1,100.00	\$1,050.00
Office Supplies	\$0.00	\$0.00	\$150.00
Electricity	\$2,000.00	\$2,000.00	\$1,500.00
Telephone	\$480.00	\$480.00	\$480.00
Vehicle Maintenance	\$1,500.00	\$1,500.00	\$1,500.00
Equipment	\$3,000.00	\$3,000.00	\$1,500.00
Gas/diesel	\$3,600.00	\$3,600.00	\$3,100.00
Advertising	\$2,050.00	\$2,050.00	\$2,350.00
Catalogue	\$1,800.00	\$1,800.00	\$1,000.00
Program Expense	\$37,321.00	\$37,321.00	\$36,128.00
Incidentals	\$1,150.00	\$1,150.00	\$550.00
Toilets	<u>\$2,950.00</u>	<u>\$2,950.00</u>	<u>\$2,750.00</u>
	\$224,610.00	\$224,610.00	\$227,650.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass as written.

ARTICLE 20:

To see if the Town will raise and/or appropriate \$2,610.00 from Planning Board Revenue, \$11,435.00 from Taxation for a total of \$14,045.00 for the **Waterboro Planning Board** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Salaries	\$8,400.00	\$8,400.00	\$8,400.00
Training	\$700.00	\$700.00	\$700.00
Office supplies	\$ 0.00	\$0.00	\$100.00
Books & Periodicals	\$245.00	\$245.00	\$245.00
Legal Fees	\$3,000.00	\$3,000.00	\$3,000.00
Consultants	\$750.00	\$750.00	\$750.00
Advertising	\$450.00	\$450.00	\$450.00
Incidentals	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	\$14,045.00	\$14,045.00	\$14,145.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass as written.

ARTICLE 21:

To see if the Town will raise and/or appropriate \$52,570.00 from Taxation and \$60,000.00 from Surplus for a total of \$112,570.00 for **Planning Department** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Town Planner Salary	\$54,500.00	\$32,500.00	\$58,369.00
Planning Dept. Sec.	\$31,665.00	\$31,665.00	\$30,762.00
Health/Dental Ins.	\$18,000.00	\$18,000.00	\$13,800.00
Retirement	\$2,733.00	\$2,733.00	\$2,673.00
Travel	\$600.00	\$600.00	\$600.00
Training	\$2,850.00	\$2,850.00	\$2,850.00
Lodging	\$200.00	\$200.00	\$200.00
Meals	\$50.00	\$50.00	\$50.00
Dues & Subscriptions	\$1,472.00	\$1,472.00	\$1,472.00
Office Supplies	\$0.00	\$0.00	\$500.00
Telephone	\$0.00	\$0.00	\$300.00
Advertising	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	\$112,570.00	\$90,570.00	112,076.00

Board of Selectmen recommendation:

Ought to pass.

Finance Committee recommendation:

\$30,570.00 from Taxation and \$60,000.00 from Surplus for total of \$90,570.00 minus benefit adjustment. Note: Town Planner position recommended being salaried for 19 hours per week including meetings; with Health/Dental Insurance and Retirement to be adjusted accordingly in Taxation.

ARTICLE 22:

To see if the Town will raise and/or appropriate \$2,284.00 from Taxation and \$1,000.00 from Zoning Board Revenue for a total of \$3,284.00 for **Zoning Board of Appeals** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2011
\$3,284.00	\$3,284.00	\$2,000.00

Board of Selectmen recommendation:

Ought to pass.

Finance Committee recommendation:

Ought to pass as written.

ARTICLE 23:

To see if the Town will raise and/or appropriate \$553,073.00 from Taxation; \$110,487.00 from Excise; \$58,475.00 from Surplus \$67,188.00 from Rescue Billing Fees; and \$15,000.00 from from Ambulance Subscription; for a total of \$804,223.00 for **Fire Department Services** for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Fire Chief	\$56,097.00	\$56,097.00	\$54,997.00
Firefighter/EMT-P	\$50,100.00	\$48,650.00	\$47,696.00
Firefighter/EMT-I	\$43,368.00	\$40,430.00	\$39,637.00
Firefighter/Fire Marshall	\$38,740.00	\$39,639.00	\$38,862.00
Supervisor Firefighter/EMT	\$38,688.00	\$0.00	
Administrative Assistant	\$18,850.00	\$0.00	
Per Diem	\$ 172,000.00	\$172,000.00	\$160,000.00
Health/Dental Insurance	\$45,000.00	\$36,000.00	\$45,000.00
Travel	\$250.00	\$250.00	\$250.00
Retirement	\$7,400.00	\$5,900.00	\$5,290.00
Training & Education	\$7,000.00	\$7,000.00	\$7,000.00
Fuel	\$14,500.00	\$20,000.00	\$14,000.00
Electricity	\$14,500.00	\$12,000.00	\$14,500.00
Heating Fuel	\$15,000.00	\$10,000.00	\$14,940.00
Telephone	\$6,980.00	\$6,980.00	\$6,530.00
Equipment Maintenance	\$35,000.00	\$35,000.00	\$35,000.00
Equipment	\$17,500.00	\$12,500.00	\$12,525.00
Radios	\$7,500.00	\$7,500.00	\$10,400.00
Buildings	\$16,000.00	\$0.00	\$16,000.00
EMA	\$15,000.00	\$5,000.00	\$5,000.00
Dispatch	\$49,500.00	\$49,500.00	\$45,879.00
Fire Prevention	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$150.00</u>
	\$668,973.00	\$564,446.00	\$539,656.00
EMS			
Call Pay	\$60,000.00	\$20,000.00	\$19,000.00
Education	\$6,000.00	\$6,000.00	\$6,000.000
Health Officer	\$500.00	500.00	\$500.00
Dues	\$4,000.00	\$4,000.00	\$4,000.00

	Amount Requested	Finance Committee	Amount Appropriated 2011
Shots & Testing	\$4,000.00	\$1,000.00	\$
Station Supplies	\$8,000.00	\$0.00	\$8,000.00
Uniforms	\$6,500.00	\$6,500.00	\$6,500.00
Ambulance Supplies	\$9,000.00	\$9,000.00	\$9,000.00
Vehicle Maint.	\$750.00	\$750.00	\$750.00
Equipment Replacement	\$7,500.00	\$5,000.00	\$7,500.00
Radios	\$4,000.00	\$4,000.00	\$5,130.00
Ambulance Subscription	\$2,000.00	\$2,000.00	\$1,500.00
Revenue Collection Fee	\$20,000.00	\$20,000.00	-0
Honorary	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$135,250.00	\$81,750.00	\$74,880.00

Fire & EMS Total: \$804,223.00 \$646,196.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$395,046.00 from Taxation, \$110,487.00 from Excise, \$58,475.00 from Surplus, \$67,188.00 from Rescue Billing Fees and \$15,000.00 from Ambulance Subscription for a total of \$646,196.00. Note: Retirement to be adjusted accordingly in Taxation.

ARTICLE 24:

To see if the Town will appropriate \$26,000.00 from Rescue Billing Fees for **Fire Department Per-diem** to be spent on approval of the Board of Selectmen to cover any additional expense that may occur during the fiscal year. Not to be used within Fire Department budget.

Board of Selectmen recommends: Ought to pass.
Finance Committee recommends: Ought not to pass.

ARTICLE 25:

To see if the Town will raise and/or appropriate \$42,000.00 from Taxation for **Hydrant Rental** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2011
\$42,000.00	\$42,000.00	\$36,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 26:

To see if the Town will raise and/or appropriate \$6,605.00 from Surplus for **Ross Corner Fire Company** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated	2011
\$6,605.00	\$6,605.00	\$6,605.00	

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 27:

To see if the Town will raise and/or appropriate \$454,465.00 from Taxation; \$5,000.000 from State Grant and \$110,250.00 from Transfer Station Fees for a total of \$569,715.00 for **Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated	2011
Manager	\$36,712.00	\$36,715.00	\$35,503.00	
Attendants (3)	\$35,214.00	\$35,214.00	\$33,836.00	
Extra Time	\$653.00	\$650.00		
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$9,000.00	
Retirement	\$1,102.00	\$1,102.00	\$1,085.00	
Mileage	\$250.00	\$250.00	\$250.00	
Training	\$1,000.00	\$1,000.00	\$350.00	
Office Supplies	\$0.00	\$0.00	\$800.00	
Hot Top	\$10,000.00	\$7,000.00	\$6,500.00	
Signs	\$500.00	\$500.00	\$500.00	
Licenses	\$556.00	\$556.00	\$556.00	
Container Repairs	\$7,000.00	\$7,000.00	\$6,000.00	
Electricity	\$4,391.00	\$4,391.00	\$6,000.00	
Telephone	\$1,000.00	\$1,000.00	\$900.00	
Vehicle Maint.	\$5,000.00	\$2,000.00	\$5,500.00	
Equipment Maint	\$3,000.00	\$2,000.00	\$2,000.00	
Building Maint.	\$2,500.00	\$1,500.00	\$1,000.00	
Grinding	\$15,000.00	\$7,500.00	\$10,150.00	
OBW Tipping	\$0.00	\$0.00	\$6,615.00	
OBW Hauling	\$9,360.00	\$9,360.00	\$3,900.00	
OBW Fuel Surcharge	\$0.00	\$0.00	\$528.00	
Non-Recycle Tipping	\$39,000.00	\$39,000.00	\$45,220.00	
Non-Recycle Hauling	\$16,864.00	\$16,864.00	\$14,300.00	

	Amount Requested	Finance Committee	Amount Appropriated 2011
Non-Recycle Surcharge	\$1,500.00	\$1,500.00	\$2,200.00
ECO Fees	\$150,603.00	\$150,603.00	\$174,207.00
ECO Tipping Fees	\$162,800.00	\$162,800.00	\$167,200.00
Recycling Tipping	\$9,680.00	\$9,680.00	\$2,860.00
Recycling Hauling	\$2,080.00	\$2,080.00	
Recycling Surcharge	\$150.00	\$150.00	
Hauling HHW	\$23,100.00	\$23,100.00	\$17,675.00
Hauling Single Sort	\$0.00	\$0.00	\$8,450.00
Hauling Fuel Surcharge	\$2,000.00	\$2,000.00	\$1,144.00
Silver Bullets	\$0.00	\$0.00	\$2,860.00
Silver Bullets Surcharge	\$0.00	\$0.00	\$387.00
Fuel Surcharge	\$0.00	\$0.00	\$1,777.00
Sheetrock Tipping	\$0.00	\$0.00	\$1,560.00
Sheetrock Surcharge	\$0.00	\$0.00	\$104.00
Sheetrock Hauling	\$0.00	\$0.00	\$650.00
Shingles Tipping	\$0.00	\$0.00	\$10,320.00
Shingles Surcharge	\$0.00	\$0.00	\$291.00
State Grant	\$5,000.00	\$5,000.00	
Equipment	\$14,500.00	\$14,500.00	
Shingles Hauling	\$0.00	\$0.00	\$1,820.00
Advertising	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
	\$569,715.00	\$554,215.00	\$581,338.00

Board of Selectmen recommendation:

Ought to pass.

Finance Committee recommendation:

\$438,965.00 from Taxation, \$5,000.00 from State Grant and \$110,250.00 from Transfer Station Fees for a total of \$554,215.00.

ARTICLE 28:

To see if the Town will raise and/or appropriate \$826,043.00 from Excise and \$94,000.00 From Road Block Grant for a total of \$920,043.00 for Road Department for **Salaries, Health/Dental Insurance, Retirement, Mileage, Electricity, Radio, Tractor Repairs, Fuel, Snow Plowing/sanding Contracts, Sand & Salt Stockpile, Cutting of Brush, Seal Coat and Tar, Roads and Bridges, Striping, E-911 signs, Ditching of roads and plowing, sanding and snow removal on the sidewalk located on the West Road up to Massabesic High School** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
Road Commissioner	\$15,000.00	\$15,000.00	\$10,000.00
Equipment Operator	\$ 30,595.00	\$30,595.00	\$30,107.00
Extra Labor	\$20,000.00	\$20,000.00	

	Amount Requested	Finance Committee	Amount Appropriated 2011
Overtime	\$6,300.00	\$3,000.00	\$526.00
Health./Dental Ins	\$15,300.00	\$15,300.00	\$9,000.00
Retirement	\$ 1,608.00	\$1,608.00	\$895.00
Mileage	\$2,500.00	\$1,500.00	\$1,500.00
Culverts	\$7,000.00	\$7,000.00	\$5,000.00
Seal Coat & Tar	\$259,000.00	\$259,000.00	\$125,000.00
Sand/Salt Stockpile	\$130,000.00	\$130,000.00	\$128,663.00
Signs for E911	\$1,500.00	\$1,500.00	\$1,500.00
Fuel	\$7,500.00	\$7,500.00	\$5,000.00
Electricity	\$1,000.00	\$1,000.00	\$800.00
Heat	\$2,000.00	\$2,000.00	
Telephone	\$480.00	\$480.00	
Vehicle Repairs	\$8,500.00	\$8,500.00	\$2,800.00
Radio	\$960.00	\$525.00	\$525.00
Cutting Brush	\$17,500.00	\$17,500.00	\$8,000.00
Ditching	\$20,000.00	\$20,000.00	\$20,000.00
Roads & Bridges	\$60,000.00	\$60,000.00	\$55,000.00
Cold Patch	\$6,000.00	\$6,000.00	\$5,000.00
Crusher	\$35,000.00	\$35,000.00	\$15,000.00
Catch Basin Cleaning	\$2,500.00	\$2,500.00	
Garage Supplies	\$6,000.00	\$6,000.00	
Toilets	\$4,800.00	\$4,800.00	\$500.00
Plowing/Sanding Road	\$250,000.00	\$250,000.00	\$250,000.00
West Road Sidewalk	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
	\$920,043.00	\$915,308.00	\$688,816.00

Board of Selectmen recommendation:

Ought to pass.

Finance Committee recommendation:

\$821,308.00 from Excise and \$94,000.00 from Road Block Grant for a total of \$915,308.00

ARTICLE 29:

To see if the Town will raise and/or appropriate \$84,656.00 from Taxation: and \$51,000.00 from State Reimbursement for a total of \$135,656.00 for **General Assistance** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2011
GA Admin.	\$27,772.00	\$27,772.00	\$24,797.00
Retirement	\$834.00	\$834.00	\$735.00
Health Insur.	\$9,000.00	\$9,000.00	\$9,000.00
Travel	\$300.00	\$300.00	\$100.00
Training	\$300.00	\$300.00	\$150.00
Lodging	\$100.00	\$100.00	\$100.00
Meals	\$30.00	\$30.00	\$30.00
Dues	\$220.00	\$220.00	\$60.00
Office Supplies	\$0.00	\$0.00	\$400.00
Heat	\$15,000.00	\$15,000.00	\$10,264.00
Food	\$9,000.00	\$9,000.00	\$8,714.00
Propane	\$500.00	\$500.00	\$500.00
Rent	\$65,000.00	\$65,000.00	\$36,000.00
Medicine	\$200.00	\$200.00	\$200.00
Cremation	\$1,600.00	\$1,600.00	\$1,000.00
Electricity	\$5,000.00	\$5,000.00	\$7,000.00
Gas	\$200.00	\$200.00	\$350.00
Water	\$300.00	\$300.00	\$0.00
Advertising	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
	\$135,656.00	\$135,656.00	\$100,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 30:

Shall the town vote to authorize the Road Commissioner/Winter Roads Foreman with fiscal approval from the Board of Selectmen to spend public funds on emergency winter maintenance for public safety reasons only on private property after determination of emergency by the Fire Chief and Contract Deputy out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 31:

To see if the Town will raise and/or appropriate from \$88,972.00 from Surplus for the **Contract York County Deputy Sheriff.**

Amount Requested	Finance Committee	Amount Appropriated	2011
\$ 88,972.00	\$88,972.00	\$84,500.00	

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written; majority vote of Finance Committee.

ARTICLE 32:

To see if the Town will raise and/or; \$25,000.00 from Cable Franchise Fees and \$50,425.00 from Surplus for a total of \$ 75,425.00 for **Recycling Committee; Cemeteries; Memorial Day: Taylor Frye Leavitt House: Waterboro's share of a regional Public Access Facility; Economic Development Committee; Road Review Committee: Comprehensive Plan Committee and Finance Committee.**

	Amount Requested	Finance Committee	Amount Appropriated	2011
Comp. Plan	\$35,000.00	\$35,000.00	\$20,000.00	
Road Review	\$1,675.00	\$1,675.00	\$2,955.00	
EDC	\$1,000.00	\$1,000.00	\$5,000.00	
Recycling Comm.	\$2,500.00	\$2,500.00	\$2,500.00	
Cemetery Comm.	\$2,500.00	\$2,500.00	\$2,500.00	
Memorial Day	\$2,000.00	\$2,000.00	\$1,500.00	
Taylor House	\$5,000.00	\$5,000.00	\$5,000.00	
Public Access	\$25,000.00	\$25,000.00	\$24,353.00	
Finance Comm.	<u>\$750.00</u>	<u>\$0.00</u>	<u>\$750.00</u>	
	\$75,425.00	\$74,675.00	\$69,558.00	

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$25,000.00 from Cable Franchise Fees and \$49,675.00 from Surplus for a total of \$74,675.00.

ARTICLE 33:

To see if the Town will raise and/or appropriate \$3,000.00 from Conservation Funds for **Lake Arrowhead Conservation Council.**

Amount Requested	Finance Committee	Amount Appropriated	2011
\$3,000.00	\$3,000.00	\$3,000.00	

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 34:

To see if the Town will raise and/or appropriate \$14,550.00 from Taxation; \$5,150.00 from revenues and for a total of \$19,700.00 for **Old Home Days**.

Amount Requested	Finance Committee	Amount Appropriated	2011
\$19,700.00	\$19,700.00	\$19,700.00	

Board of Selectmen recommendation: Ought to pass. .
Finance Committee recommendation: Ought to pass as written.

ARTICLE 35:

To see if the Town will raise and/or appropriate \$8,100.00 from Taxation for the following agencies:

	Amount Requested	Finance Committee	Amount Appropriated	2011
York County Community				
Action	\$ 3,500.00	\$3,500.00	\$3,500.00	
York County Shelters	\$ 1,100.00	\$1,100.00	\$1,100.00	
So. Me. Senior Agency				
on Aging	\$2,750.00	\$2,750.00	\$2,750.00	
York County Food				
Rescue	<u>\$ 750.00</u>	<u>\$750.00</u>	<u>\$1,040.00</u>	
	\$8,100.00	\$8,100.00	\$8,400.00	

Board of Selectmen recommendation: Ought to pass. .
Finance Committee recommendation: Ought to pass as written.

ARTICLE 36:

To see if the Town will raise and/or appropriate \$362,580.00 from Taxation and \$16,815.00 from Sand/Salt Shed dedicated account for the **Town of Waterboro's Capital Improvement Program** for the year ensuing

	Amount Requested	Finance Committee	Amount Appropriated	2011
Additional Ditching:	\$60,000.00	\$60,000.00	\$60,000.00	
Containers	\$14,144.00	\$14,144.00		
Excavator Lease	\$24,000.00	\$24,000.00		
Power Cot	\$14,161.00	\$0.00		
Ambulance	\$23,000.00	\$23,000.00		
Exhaust Removal F.D.	\$32,000.00	\$3,500.00		
Telephone System	\$25,000.00	\$25,000.00		

Amount Requested	Finance Committee	Amount Appropriated	2011
-------------------------	--------------------------	----------------------------	-------------

Engineering Plan-Salt Shed	\$25,000.00	\$8,185.00	
Road Projects	\$162,090.00	\$162,090.00	
Central Boiler	\$0.00	\$0.00	\$9,850.00
Library Windows	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,550.00</u>
	\$379,395.00	\$319,919.00	\$86,400.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$299,919.00 from Taxation and \$23,000.00 from Rescue Billing Fees for the Ambulance lease, for a total of \$319,919.00.

ARTICLE 37:

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of **Fire Roads** for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 38:

To see if the Town will authorize the Collector of Taxes to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid on the 31st day after the date of mailing.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 39:

To see if the Town will set the rate of interest at 8% on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

ARTICLE 40:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass as written.

This warrant represents:

\$ 2,442,771.00	from Taxation
\$ 301,309.00	from Dept. Revenues
\$ 987,000.00	from Excise
\$ 205,000.00	from Miscellaneous Fees
\$ 56,000.00	from State/ GA Reimbursement
\$ 399,996.00	from Surplus
\$ 178,000.00	from Rescue Billing Fees
\$ 94,000.00	from URIP Road Block Grant
\$ 16,815.00	from sand/salt shed account
\$ 3,000.00	from Conservation Funds
\$ 15,000.00	from Ambulance Subscription.
<u>\$4,698,891.00</u>	

Witness our Hands at Said Waterboro, Maine: This 29th Day of May, 2012.

True Copy Attest:

Gordon Littlefield, Chairman

Jon Gale

Dennis Abbott

Tammy Jo Girard

David Woodsome

Selectmen, Town of Waterboro