

ANNUAL MUNICIPAL ELECTION WARRANT TOWN OF WATERBORO

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL on West Road in said Town on Tuesday, 12th day of June 2018, at 7:00 a.m. then and there to act upon Article 1 and by secret ballot on Articles 2 through 17 as set out below, the polling hours therefore to be from 7:00 a.m. to 8:00 p.m..

Absentee ballots will be processed on Monday, June 11th beginning at 10:00 a.m. and at the polling place on June 12, 2018 from 9:00 am to 8:00 pm on the hour, every hour as needed.

ARTICLE 1: To elect a Moderator to preside at said election.

ARTICLE 2: To elect all necessary Town Officials by secret ballot as follows:

Selectmen (Elect 1)	3 year term
RSU #57 Board of Directors (Elect 1)	3 year term
RSU#57 Board of Directors (Elect 1)	2 year term
Waterboro Water District (Elect 1)	3 year term

ARTICLE 3: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$2,211,143** for Government expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
General Government	403,925	401,425	401,425	389,275
Board Selectmen Salaries	21,500	21,500	21,500	21,500
Loans and Leases	247,282	247,282	247,282	308,788
Insurances, Workers' Comp., Medicare, Social Security, etc.	628,750	628,750	628,750	510,225
Town Clerk	55,050	55,050	55,050	52,075
Tax Collector	44,880	44,880	44,880	42,858
Treasurer	65,705	65,705	65,705	63,872
Information Technology/Website	115,845	115,645	115,645	111,150
Emergency Repairs-Broadcasting Equipment	12,000	12,000	12,000	12,000
Municipal Buildings, Repairs, Fuel, Etc.	84,000	84,000	84,000	77,000
Hydrant Rental	51,240	51,240	51,240	42,000
General Assistance	63,666	63,666	63,666	67,130
York County Taxes	<u>\$420,000</u>	<u>\$420,000</u>	<u>\$420,000</u>	<u>\$450,000</u>
Total	2,213,843	\$2,211,143	\$2,211,143	\$2,147,873

ARTICLE 4: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$269,835** for Tax Assessor, CEO, Planning Board, Planning and Zoning Board of Appeals.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
Tax Assessor	\$60,500	\$60,500	\$62,500	\$75,000
Code Enforcement	81,335	79,835	79,835	69,474
Planning Board	10,100	10,100	10,100	10,100
Planning	113,675	113,675	113,675	95,112
Zoning Board of Appeals	<u>2,225</u>	<u>2,225</u>	<u>3,725</u>	<u>2,225</u>
Total	\$267,835	\$266,335	269,835	\$251,911

ARTICLE 5: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$382,498** for the Waterboro Library and Recreation Department.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
Library	\$103,953	\$103,953	\$103,953	\$101,325
Recreation	<u>290,045</u>	<u>274,545</u>	<u>278,545</u>	<u>287,485</u>
Total	\$393,998	\$378,498	\$382,498	\$388,810

ARTICLE 6: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$2,269,743** for Trash Disposal/Transfer Station, Public Works, Trash Disposal and Capital Improvement Plan (CIP).

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
Trash Disposal/Transfer Station	470,243	470,243	470,243	445,048
Public Works	\$1,395,650	\$1,395,650	\$1,400,000	\$1,282,646
CIP	<u>609,500</u>	<u>399,500</u>	<u>399,500</u>	<u>193,500</u>
Total	\$2,475,393	\$2,265,393	\$2,269,743	\$1,921,194

ARTICLE 7: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$1,247,360** for Fire Department, EMS and Police Services for the ensuing year. Any Rescue Service revenues in excess of \$20,000 at the end of the year shall be held in an account designated only for the purchases of equipment. Funds shall be spent only with Town Meeting/referendum approval except in the cases of emergency, including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
Public Safety Total	933,200	933,200	933,200	877,631
EMS Total	\$114,040	\$114,040	\$114,040	\$126,685
Ross Corner Fire Department	10,120	10,120	10,120	9,760
Contract Deputies (Police Services)	<u>200,000</u>	<u>200,000</u>	<u>190,000</u>	<u>200,000</u>
Total	\$1,257,360	\$1,257,360	\$1,247,360	\$1,214,076

ARTICLE 8: To see if the Town will vote to raise and appropriate the Selectmen's recommendation of **\$85,985** for the miscellaneous Committee (including Olde Home Days) and Agency expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY17/18 Approp.
Misc. Committees	\$72,552	\$72,552	\$72,552	\$46,900
Misc. Agencies	<u>13,433</u>	<u>13,433</u>	<u>13,433</u>	<u>13,831</u>
Total	\$85,985	85,985	85,985	\$60,731

ARTICLE 9: To see if the Town will vote to allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Public Works Director and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass

ARTICLE 10: To see if the Town will vote to authorize the Tax Collector to charge interest at the rate of 8% per year on all unpaid taxes remaining unpaid beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass

ARTICLE 11: To see if the Town will vote set the rate of interest at 8% on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass

ARTICLE 12: To see if the Town will vote to authorize the Tax Collector or Treasurer to accept

prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass

ARTICLE 13: To see if the Town will vote to authorize the Public Works Director, with fiscal approval from the Town Administrator, to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Contract Deputy, with funds to come out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass

ARTICLE 14: To see if the Town will vote to accept the reports of the several Town Officers for the year ending June 30, 2017.

Board of Selectmen recommendation: Ought to pass

ARTICLE 15: To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass

ARTICLE 16: To see if the Town will vote to zero out all credit balances as of June 30, 2018 in all Departments of Town excluding the following end of year account balances to be carried forward until applied:

- Waterboro Community Garden
- Old Home Days
- Economic Development Committee account
- Town Roads account
- Paving/Hot Top account
- Traffic Light account
- Transfer station buildings account
- Municipal buildings repair/maintenance
- Capital Improvements/Upgrade roads
- Donations
- Municipal Buildings Reserve Fund

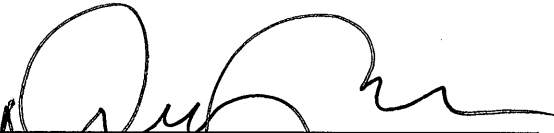
Board of Selectmen recommendation: Ought to pass

ARTICLE 17: To see if the Town will vote to appropriate \$6,467,000.00 as provided above, and to raise the same as shown in estimates below, with \$2,584,000.00 to be raised by property tax levy:

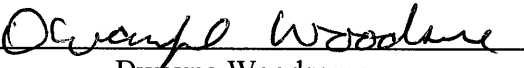
\$ 1,035,700	from Miscellaneous Dept. Revenues
\$ 1,443,859	from Excise Tax and Rapid Renewal
\$ 20,000	from State/ General Assistance Reimbursement
\$ 800,000	from Undesignated Fund Balance (formerly known as "Surplus")
\$ 310,000	from Rescue Billing Fees
\$ 81,500	from MDOT Road Block Grant
\$ 15,000	from Ambulance Subscription
\$ 100,250	from Transfer Station Fees
\$ 76,231	from Cable TV Franchise fee
\$ 3,882,540	total estimated revenue other than property taxes

Witness our Hands at Said Waterboro, Maine: This 10th day of April, 2018.

Signed by Waterboro Board of Selectmen



Dennis Abbott



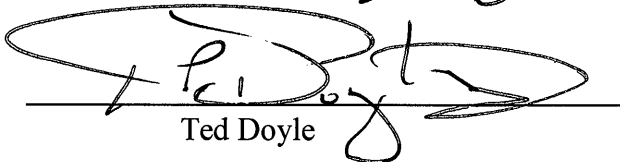
Dwayne Woodsome



Gordon Littlefield



Tim Neill



Ted Doyle